

# **SOFF Investment phase pipeline**

# Bangladesh

**Version: February 2025** 

Systematic Observations Financing Facility

Weather and climate data for resilience





## **General Information**

Fund	MPTF_00281: The Syster	matic Observat	tions Fina	ancing Facility				
FMP Record	MPTF_00281_00031: SO	FF Bangladesh	n Investm	ent Phase				
MPTFO Project								
Start Date								
End Date								
Applicants	Status	Contact T	уре	Name	e-mail		Position	Telephone
	Active: 08-Oct-2024 9:15:00 AM	Project Ma	nager	Olatunji Yusu	uf oyusuf@i	isdb.org		
Signatories	Signature Process	Role	Name	of Organization	on	Name		User Email
	Digital	Signatory	Signatory WMO: V		nization)	Celeste	Saulo	csaulo@wm o.int
	Digital	Signatory	ISDB: Is	sDB <b>-</b> Islamic I	Development	Daouda Oumar		dndiaye@isd b.org
Contacts	Contact Type	Name	Name e-mail Position Additional e-mail			Telephone		
	Project Manager		Daouda Ben Oumar Ndiaye					
	Focal Point	Elinah K Ki Kuya	Elinah K Khasandi Kuya		Climate Researcher			+4796702362
	Focal Point	Md. Abdul	Md. Abdul Matin		Senior Communicat Engineer	ion		
	Focal Point	RAZIA SUL	RAZIA SULTANA					
	Focal Point	Guo Jianxi	Guo Jianxia					
	Focal Point	Nasser Mohamme Yakubu	ed	nyakubu@i sdb.org				
	Focal Point	Teferi Deje Demissie	ene	teferidd@ met.no				
	Focal Point	Hildegunn Dyngeseth Nygård		hildegunn d@met.no				

#### h> D escription

The primary aim of this project is to enhance and sustain Bangladesh's weather observation network by improving its capacity to be GBON complaint and generate and disseminate essential observational data, which is crucial for enhancing weather forecasts and climate services, multisectoral decision-making, and planning for the benefit of all

The project components are:

#### Component 1: Enhancement of BMD'S Institutional and Human Capacity

 The objective of this component is to establish the capability to operate and maintain the observing network. This includes conducting national consultations with CSOs and other relevant stakeholders, as well as developing the necessary institutional capacity to operate the GBON network and enhancing the human capacity needed to operate the GBON network.

#### Component 2: Rehabilitation and Construction of GBON-Complaint Infrastructure

 This component comprises investments in the acquisition and installation of observation infrastructure and telecommunications. It encompasses the upgrading and improvement of land-based stations and related equipment, ICT systems, data management systems, and standard operating practices. Additionally, it includes the enhancement of existing upper-air stations and related equipment, ICT systems, data management systems, and standard operating practices.

#### **Component 3: Bangladesh Network Compliance with GBON Requirements**

 This section encompasses the expenses incurred during the commissioning phase for the land-based stations and upper air stations that are part of the Global Basic Observing Network (GBON). This includes the costs associated with ensuring compliance with the country-specific standards for operations and maintenance, as well as data sharing verification by the World Meteorological Organization (WMO) Technical Authority.

The project is part of the Systematic Observations Financing Facility (SOFF), a mechanism that facilitates and expedites the gathering and dissemination of critical surface-based weather and climate observations, in accordance with international requirements, to enhance the quality and availability of weather forecasts, early warning systems, and climate services across all strata of society. The recipient of the project is the Bangladesh Meteorological Department (BMD), while the Islamic Development Bank (IsDB) and The Norwegian Meteorological Institute (Met Norway) and China Meteorological Administration serve as the implementing entity and co-peer advisor, respectively.

Universal	Gender Equality Marker	Risk	Risk				
Markers	GEM1 - The Key     Activity contributes to     GEWE in a limited way	• Low Risk					
Optional Markers	WB Income Category	Lower Middle Income					
Markers	UN LDC	• Yes					
	Small Island Developing States (SIDS)	• No					
Fund Specific Markers	SOFF Phases	SOFF Phases  • Investment Phase					
	EW4AII	Early Warnings for All initial focus countries  • Yes					
	Fragile and conflict- affected situation	Fragile and conflict-affected situation  • No					
	Peer advisor	<ul> <li>Peer advisor</li> <li>China Meteorological Administration (CMA) [China]</li> <li>Norwegian Meteorological Institute [Norway]</li> </ul>			a]		
Geographical	Geographical Scope	Name of the Region	Regi	on(s)	Country		
Scope	• Country	• A		sia	Bangladesh		
Participating Organizations	UN Participating Organizations	Government/ Multilateral/ NGO/ Other		New Entities	Implementing Partners		
and their Implementing Partners  • WMO - WMO (World Meteorological Organization)  • ISDB - IsDB - Islamic Development Bank							

			Fund manage	ment platform					
Programme and Project Cost	Participating Organization	Amoun	t (in USD)	Comments					
	Budget Requested								
	ISDB		\$4,438,055.05						
	WMO		\$516,810.00						
	Total Budget Requested		\$4,954,865.05						
	Tranches								
	Tranche 1		Tranche 2		Tranche 3				
	WMO \$17 (33.33%)	6,638.53 2,252.77 <b>3,891.31</b>	ISDB (30%) WMO (33.33%) <b>Total:</b>	\$1,331,416.52 \$172,252.77 <b>\$1,503,669.29</b>	ISDB (0%) WMO (33.34%) <b>Total:</b>	\$0.00 \$172,304.45 <b>\$172,304.45</b>			
	Other Sources (Parallel Funding)								
	Total		\$4,954,865.05						
Thematic Keywords									
Programme	Anticipated Start Date	01-Sep-	2025						
Duration	Duration (In months)	60							
	Anticipated End Date	01-Sep-	-2030						

## **Narratives**

Close the most significant data gaps

Geographically, Bangladesh is a low-lying, densely populated South Asian country that features two distinctive physiographic characteristics: a broad deltaic plain prone to flooding, and a small hilly region crossed by swift rivers. Bangladesh has a subtropical monsoon climate, with significant seasonal variations in rainfall, moderately warm temperatures, and high humidity. During the readiness phase assessment, we found the following gaps in Bangladesh's context.

- The Bangladesh Meteorological Department (BMD) operates a network of over 300 observation stations, comprising 58 manual (synoptic) observatories, 61 Automatic Weather Stations (AWS), 125 agricultural AWS, 65 automatic rain gauge stations, and 6 upper air stations. Of these, five AWS had irregular observations due to insufficient manpower. All synoptic and AWS stations in the country were located in the same location. In 2023, 35 new AWS were installed under the World Bank (WB) project in Bangladesh, 13 AWS were installed approximately three to four years ago, and 12 AWS were installed in 2013 but ceased operating after three years. Despite this, BMD has taken steps to rehabilitate the 12 AWS. These stations are, however, neither GBON designated nor compliant.
- Data from Automated Weather Stations (AWS) are available in a separate system and can be used operationally
  for forecasting guidance at BMD. The data were not currently transmitted to the GTS. To ensure efficient data
  processing and transmission from observation stations to Global NWP centres in real-time through WIS 2.0, the
  ICT infrastructure and services at BMD must be redesigned. BMD relies on the Global Telecommunication
  System (GTS) for international data transmission. BMD needs to implement WIS 2.0 for seamless data
  transmission, which is a requirement for GBON compliance.
- All weather observation networks in Bangladesh were established and maintained using BMD. Currently, BMD
  does not utilise data from other organisations (third-party stations). Some agricultural institutes operate rainfall
  observation stations in Bangladesh; however, these stations do not follow proper observation routines.
- Currently, Bangladesh does not have any marine stations, although it has a large maritime area. The BMD
  requires support from the SOFF for the installation of at least one marine station, with a horizontal resolution of
  500 km in the Bay of Bengal. As BMD has no ocean-going vessels and has less capacity to maintain a marine
  meteorological station, BMD will need help from other organisations to maintain such a station.
- The Bangladesh Meteorological Department (BMD) has an automatic weather station network that observes all
  the GBON variables, but the main challenge for GBON compliance is the lack of reliable ICT infrastructure
  capabilities, including skilled IT specialists for increased data processing and sharing through the WIS 2 box.

#### Summary of station list and its status

- The usage of the surface observatories at Ashuganj, Kawkhali, Saint Martin, and Dighinala has been suspended due to a scarcity of personnel.
- All 55 surface stations were non-compliant with the GBON standards. The WDQMS webtool has received surface observations from 17 BMD stations, but there are availability concerns.
- According to the Gap Analysis Report, BMD operates five manual upper air stations, with only one conducting twice-daily soundings. However, these stations struggle to meet GBON standards due to insufficient human resources for data transmission and financial limitations. Sustained compliance is uncertain, particularly as key personnel retire without guaranteed successors. The establishment of a new upper air station following the SOFF preparedness phase has further strained the qualified workforce managing BMD stations. Consequently, none of the current six upper air stations fulfil any GBON requirements. To achieve GBON standards, observed data must be accessible in the WDQMS monitoring system web interface for a minimum of 80% of the specified days and times. The present situation fails to meet these criteria, necessitating SOFF assistance to ensure the continued operation of upper air observations in Bangladesh.
- Additionally, the WDQMS web tool has not received Dhaka's upper air soundings for some time, which is why
  Bangladesh is not compliant with upper-air soundings(See pg. 7 of the NCP report). To address this issue, there
  needs to be an improvement in the real-time data exchange internationally so that complete soundings can be
  received for GBON compliance. This simple solution will be addressed in the GBON contribution plan.

To ensure GBON compliance, it is crucial to enhance staff capacity and capabilities at BMD. The identified gaps, including the AWS operation and maintenance, reveal where the most attention is required.

- A periodic capacity gap analysis should be performed continuously. It is essential to create an effective climate database management system that complies with WMO requirements (WIS 2.0.) and aligns with the cap.
- Implementing a proactive recruitment policy is necessary to sustain the institute's capacity and capabilities, while mitigating the negative consequences of extended vacancies.
- Minimising dependence on external consultants is crucial and initiating project management training is recommended.
- Having sufficient skilled ICT professionals is necessary for the long-term sustainability of the system.

	WMO GBON Global Gap Analysis, June 2023				<b>GBON National Contribution Target</b>		
		Gap					
Type of station	Target	Reporting	To improve	New	To improve	New	
	[# of stat	tions]		[# of stations]			
Surface	4	0	4	0	5 <u>[1]</u>	0	
Upper-air	1	4	0	0	1	0	
Marine	1						

[1]Bangladesh will require five surface stations to fulfil the 200 km horizontal resolution GBON requirement

[1] For SIDS, for the WMO GBON Global Gap Analysis in June 2023, the EEZ area has been added to the total surface area which is the basis for the target number of stations. The standard density requirements for SIDS have been calculated with 500 km for surface stations and 1000 km for upper-air stations.

The stations to be supported under SOFF support and their location are presented on Pg. 9 of the NGA Report. Below are the WIGOS IDs: Tangail 0-20000-0-41909, Rangpur 0-20000-0-41859, Dhaka, Upper Air 0-20000-0-41923, Sylhet 0-20000-0-41891, Chattogram 0-20000-0-41978, and Barishalo-20000-0-41950.

## Target easy fixes

The quick wins that could be explored under the SOFF support to close the identified gaps and rapidly deliver GBON data sharing based on the recommendations from the readiness phase are as follows:

#### **Infrastructure Development and Upgrade**

- The rehabilitation and upgrading of five registered WIGOS Automatic Weather Stations (AWS) to SOFF and GBON qualification standards with GTS and WIS2.0 communication standards. To meet the 200 km horizontal resolution requirement, AWS stations with automatic data transmission systems need to be set up at five locations, including one upper air station and one marine station, as part of the SOFF project.
- The transmission of data needs to be carried out automatically on a central server and global data exchange via GTS/WIS 2.0. These stations must be capable of measuring all the GBON variables.
- According to the assessment of current BMD stations, the majority of the financial resources and activities
  needed to comply with the GBON will be allocated to upgrading existing stations and ICT infrastructure to
  facilitate real-time data transmission from the stations to Global NWP Centres via WIS 2.0. While the main goal
  is to ensure that the infrastructure upgrade geared towards GBON complaint, it has the potential of benefits to
  the wider observatory system in the country.

#### **Institutional and Human Capacity Development**

- Recommendations for training and recruitment within the SOFF framework, as well as addressing capacity
  gaps for technicians, experts, and management to maintain and operate the weather observing infrastructure,
  are provided in the Technical Specification for Automatic Weather Station, which is discussed in the report.
   BMD requires skilled IT specialists for increased data processing and management capabilities, including
  making the data exchange compatible with WIS 2.0.
- A well-designed data flow architecture and automation of data transmission are necessary. BMD requires sufficient funding, training, and human resources through the SOFF to ensure sustainable capacity throughout the data value chain.
- A data management software system is necessary for all observational data collection, processing, data quality, display, and archiving, including backup. Relevant personnel must understand the CDMS (CLIDATA) architecture and system at the BMD for the transmission of all observation data. It should be noted that, while the CLIDATA solution was recently procured as part of the just completed World Bank's project, BMD will not use it for database management. This is because the solution was deemed expensive to operate and maintain. In addition, maintenance of the system can only be provided by the software vendors. For this reason, an open CDMS CLIMSOFT that was proposed in Bangladesh NCP report will be considered during the investment phase.
- An increase in the skilled workforce is required in telecommunications, information technology (IT)
  infrastructure, meteorological metrology, and engineering. Automation of observational networks
  increases the need for staff for the maintenance, inspection, system and software design and update, and
  calibration of electronic instruments in the AWS.
- The consideration of open-source software as an alternative and/or backup for the Climate Database Management System (CDMS) at BMD is recommended.
- It is therefore crucial that BMD staff in charge of operating observation systems receive relevant training on
  meteorological requirements, as well as a comprehensive understanding of the new AWS instrument systems,
  their configuration, hardware and software, site setup, maintenance plan for the instruments, and systems
  adhering to Standard Operating Procedures (SOPs) for quality control of the system to minimise the number of
  inaccurate measurement data. During the investment phase, peer advisors organise workshops to enhance the
  calibration abilities of metrology personnel at BMD and promote metrology standards. We can conduct
  comparative work on standard BMD measurement instruments if needed.

Create leverage The Islamic Development Bank (IsDB) significantly contributes to Bangladesh's development across sectors like agriculture, water, energy, health, education, and social protection. The IsDB has initiated projects such as the Rural and Peri-Urban Housing Finance Project, Urban Water Supply and Sanitation in the 23 Pourashavas Project, and the Citywide Inclusive Sanitation (CWIS) project. These initiatives aim to boost agricultural productivity, profitability, and sustainability, enhance market access, finance, extension services, improve water resource management, protect the environment, strengthen health systems, and support vulnerable groups including the elderly, refugees, women, and children.

The SOFF investment, complementing IsDB efforts, provides basic observational services to mitigate climate change risks, natural disasters, and conflicts threatening Bangladesh. By offering timely and accurate weather, climate, and hazard information and early warnings, SOFF enables stakeholders to adopt suitable coping strategies, diversify livelihoods, and access insurance and social safety nets. It also enhances coordination among ministries, research institutions, associations, and the private sector.

This strategic and innovative funding under the SOFF arrangement, implemented by IsDB, aligns with IsDB's mission of promoting human development, social and economic inclusion, and sustainability. SOFF complements IsDB's existing and planned operations in Bangladesh, creating synergies in agriculture, water, health, education, and social protection, thus advancing the country's development goals.

Future IsDB support in Bangladesh, based on SOFF's foundational assistance, identifies gaps and enhancements for GBON compliance. The outcomes from readiness and investment phases can leverage further IsDB financing and programs, including Reverse Linkage, Technical Cooperation, Early Warning Capacity Development, and project financing at the government's request.

In 2023, the Bangladesh Meteorological Department (BMD) enhanced its infrastructure under the Bangladesh Weather and Climate Services Regional Project of the World Bank, adding 35 AWS, three AWOS, 125 agricultural AWS, 65 Automatic Rain Gauges (ARG), seven portable hydrogen gas generators, calibration facilities, and a climate database management system (CDMS) - Clidata. To adhere to GBON standards, four AWS from this project and one upper air station were included under the SOFF financing mechanism. The investment phase aims to improve calibration facilities, address capacity gaps, and advance metrology standards.

The SAREPTA project, led by MET Norway (Norad) since 2013, supports BMD in Capacity Building for Weather and Climate Services, emphasising open-source software and free data, and enhancing IT solutions across infrastructure, networks, operating systems, software, and maintenance. This project also digitises and organises observation data, and applies meteorological, climate, and ocean models. BMD and MET Norway have published reports on Bangladesh's climate status (2016) and Changing Climate (2024), based on weather observations. This support aligns with SOFF, particularly in data analysis, visualisation, and verification.

Enhancement of Weather Radar Systems in Dhaka and Rangpur, supported by JICA, has been ongoing since 1988, with Japan aiding in the installation of meteorological radars, weather analysis and prediction systems, and skill development. JICA established all five BMD meteorological radars, with Dhaka and Rangpur completed in 2000 and 1999 respectively. Japan is now upgrading the radar systems at these locations. The project, spanning July 2016 to June 2025 with a budget of 1,955,700,000 BDT, has seen the Dhaka radar operational and the Radar Tower construction finalised.

The "Strengthening the Capacity of Weather and Climate Services" project, supported by JICA from January 2024 to June 2027 with a budget of 267,300,000 BDT, aims to enhance surface observations, RADAR maintenance and products, operational forecasting, satellite image analysis, forecast guidance, regional NWP systems, seasonal forecasting, climate change projection, meteorological information dissemination, and strategic planning.

The "Support of the GEO-KOMPSAT-2A Receiving and Analysis System in Bangladesh" project, backed by the Korean government and initially scheduled from December 2020 to December 2021, was handed over in January 2024 due to COVID-19 delays. The project cost is estimated at 220,000,000 BDT, aiming to enhance Bangladesh's resilience and adaptive capacity to climate-related hazards and natural disasters, with the Korea Meteorological Administration (KMA) as a development partner.

Maximize delivery capacity The Islamic Development Bank (IsDB) has extensive experience in implementing development projects across four continents, including Bangladesh, for over five decades. With a decentralized structure, the Bank operates a significant country office in Dhaka, serving as a regional hub to offer effective services to clients. This in-country presence allows IsDB to engage deeply with stakeholders and institutions, ensuring adherence to donor and recipient country standards. This facilitates leveraging current engagements and expertise for the SOFF-financed project.

The IsDB has a robust climate change policy aimed at building member countries' resilience to climate impacts, supporting green economy transitions, and enhancing capacity to achieve climate goals. The Bank emphasizes community and individual resilience through reliable weather and climate data, aligning with SOFF's core objectives. Further details on the implementing entity's capacity are available in the project's Investment Phase Implementation Arrangements.

The Norwegian Meteorological Institute (MET Norway), under the Ministry of Climate and Environment, provides public meteorological services for civil and military purposes. Its goal is to help authorities, industry, institutions, and the public protect life and property, plan ahead, and protect the environment. MET Norway's longstanding collaboration with BMD on weather and climate services since 2013 underscores a strong partnership, ensuring successful SOFF implementation.

The China Meteorological Administration (CMA), established in 1949, is responsible for weather monitoring, reporting, and atmospheric research. It plays a crucial role in weather forecasting, climate monitoring, and meteorological services, significantly contributing to safeguarding lives and property. CMA addresses natural disasters and climate change challenges, central to China's efforts to build a resilient, informed society. CMA collaborates with BMD, leveraging its expertise to support BMD under the SOFF-financed project.

# Sub-regional gains

BMD is a member of several regional organisations co-operating in the field of capacity building in hydrometeorology, most importantly the Regional Integrated Multi-Hazard Early Warning System (RIMES Bangladesh). Its main regional information exchange is related to early warnings of heavy rainfall, heat waves, cold waves, cyclones, and lightning. In most cases, early warnings for cyclones are provided through regional centres such as RSMC and New Delhi by the Issuing of Tropical Weather Outlook and cyclone advisories. BMD is also an important participant of the BIMSTEC Centre for Weather and Climate (BCWC) to promote and encourage cooperation between BIMSTEC member countries in identified areas of fundamental and applied scientific research in weather prediction and climate modelling, and scientific capacity building in weather and climate research. There is an exchange of knowledge sharing with meteorological organisations such as IMD, Norwegian Meteorological Institute (MET Norway), CMA, JMA, and KMA for various target-oriented training from where BMD officials increase their professional skills in their sectors.

It is recommended that BMD should be combined with CMA to enhance personnel's abilities at BMD on metrology standards. The CMA plans to facilitate training on metrology (calibration) through the SOFF Program.

It is also recommended that BMD engage with RIMES for regional collaborations for capacity building in several hydromet disciplines on storm surge, NWP, Lightning, IBF, Seasonal Forecasting, and ICT and programming languages.

It is also recommended to explore capacitydevelopment on stationmetadata and data quality performance provided by the Regional WIGOS Centre RA II. Currently, BMD is affiliated with RWC RA II (Japan and China). SOFF investment will ensure that the BMD has the capacity to follow up on tickets assigned from RWC, especially regarding GBON stations. Peer advisors will continue to coordinate with RWC.

Close collaboration and partnership with the established training centres of WMO in the region, which are hosted by the India Meteorological Department (IMD), China Meteorological Administration (CMA), and Korea Meteorological Administration (KMA), as well as the Japan Meteorological Agency (JMA), are also important for exploring more opportunities for training programs, knowledge exchange, and technical assistance. By proactively pursuing these strategies and maintaining open lines of communication, BMD can enhance its capacity development.

There are opportunities for regional collaboration in maintenance and calibration as well as capacity building through sub-regional network design.

- Calibration of the equipment used by BMD at specialised facilities in the region will also provide field calibration
  packages and associated technical training for the BMD staff. This goes beyond the role of CMA as a
  collaborating co-peer advisor for this project.
- Continued engagement of BMD in the Regional Integrated Multi-Hazard Early Warning System for Africa and Asia (RIMES), which can also conduct some training.

Establishing a backup CDMS (CLIMSOFT) for BMD collaboration with MET Norway, which can provide technical assistance and capacity building on CLIMSOFT.

SOFF Beneficiary Country Capacity Assessment

#### **Bangladesh Meteorological Department**

In terms of human and institutional capacities, significant capacity gaps were also identified.

- The current estimate for BMD's staffing as of March 2024 is 673 personnel. Of these, 17% are women and 83% are men. The corporate support staff comprises individuals employed in administrative roles, such as accountants, HR personnel, and secretaries.
- The current capability of BMD is insufficient to support the entire observation system, particularly given the rise in automated station networks. It is essential to improve BMD's capabilities and capacity to guarantee the continuity of GBON infrastructure.
- In order to effectively deliver meteorological services and fulfil other essential roles in national development related to GBON, BMD requires the necessary policy, guidance, resources, and training, including the reorganisation of its organisational structure to include more workers with relevant training for AWSs and UA observations.

It is essential to emphasise the need for IT personnel to manage the climate database and data flow infrastructure that is currently lacking in the department. Over the past few years, BMD has increased its automatic observation network, which utilises different electronics and infrastructure technologies than the conventional manned stations that BMD is familiar with. To maintain and calibrate such technology, training is required for those responsible for automatic weather observation. To implement an automatic weather monitoring system, it is crucial to hire or train experienced staff who understand AWS operations. BMD is in urgent need of dedicated staff to manage their AWS, including data management throughout the entire value chain to the Global NWP centres in real-time, from the statistician to the climate database managers and IT experts.

• BMD currently lacks a dedicated ICT system and operation unit to ensure compliance with GBON, which is a major drawback. The technical capabilities of BMD's field technicians are limited to manual stations only, and their maintenance and calibration abilities are inadequate for automatic weather stations. Therefore, it is crucial to develop a customised training and capacity development program with well-defined goals to ensure the long-term sustainability of GBON stations. This program should be compatible with the newly acquired AWS and the recruitment process should include the hiring of personnel who can manage the automated weather system infrastructure, including the climate database management at BMD. The recruitment process should prioritise the hiring of qualified personnel who are essential for the smooth operation of GBON stations. Additionally, it is recommended that Standard SOPs for the deployment, maintenance, calibration, and quality control of the observational network be developed and made available to ensure compliance with GBON standards.

The National Executing Entity (EE) role will be fulfilled by the Bangladesh Meteorological Department (BMD), which operates under the Ministry of Defence (MoD). In this capacity, the BMD/MoD will be responsible for the IsDB to oversee project implementation at the national level. This includes ensuring efficient and effective utilisation of resources for various activities, such as organising workshops, enhancing capacity, and managing relevant procurement processes.

#### BMD staff with information on education and gender - As of March 2024

	Headquarters	Regional Centres	Education (number of staff with BSc or higher)	Gender
Corporate support	50	253	12	Women: 100 Men:203
Meteorologist/ Climatologists/ Researchers	15	40	55	Women:11 Men: 44
Meteorological technicians	44	258	12	Women: 5 Men:297
Engineer/IT	2	9	11	Women: 1 Men:10
Hydrologists	0	0	0	Women: Men:
Hydrological technicians	0	0	0	Women: Men:
Others	1	1	0	Women: 0 Men:2

Total	112	561	90	Women: 117
				Men: 556

# Investment Phase Alignment with the GBON National Contribution Plan

Please attach the National GBON Gap Analysis and GBON National Contribution Plan as Annex 1.

Execution model and implementation arrangements

#### Islamic Development Bank (IsDB)

As the Implementing Entity for the Project, the Islamic Development Bank (IsDB) shall take the lead in coordinating the activities under the project. The IsDB shall work closely with the beneficiary, the Bangladesh Meteorological Department, to ensure the proper management and application of SOFF Grant Proceeds. Furthermore, the IsDB oversees annual and quarterly planning, implementation, financial management, evaluation, reporting, and project closure. IsDB shall monitor and supervise the execution of the project to ensure that Grant Proceeds are utilised in strict accordance with the terms of the current Funding Request and that procurement is carried out in compliance with relevant IsDB procurement procedures and guidelines. In this regard, the IsDB shall adhere to its economy, efficiency, fairness, and effectiveness principles throughout the procurement process. To explain, the economy shall dictate that the pricing of goods, works, consultant services and related services shall be limited to the minimum amount of resources required to obtain the agreed output level. Efficiency shall demand the appropriate management of a given amount of resources to achieve the agreed output level in a timely and cost-effective manner. Fairness requires a transparent and impartial procurement process, while effectiveness necessitates achieving specific outcomes, considering the beneficiary's development objectives.

The IsDB Regional Hub in Dhaka and Bangladesh Meteorological Department will collaborate to create a project execution strategy and plan that outlines the implementation approach. The IsDB and BMD work together to carry out project activities. The SOFF-funded project will be jointly executed between the implementing entity and the beneficiary country. At the beginning of the project, a project steering committee (SC) is formed, consisting of BMD, senior IsDB officials, and key stakeholders. The committee will include peer advisors in its advisory capacity. The SC is responsible for providing overall guidance for project execution. A project management unit (PMU) will be established at BMD's Head Office in Dhaka, and different technical task teams (TT) will be formed as required across BMD's district meteorological service centres. The IsDB Regional Hub in Dhaka will lead the IsDB's involvement in this project, and the team will comprise a project coordinator, procurement specialist, project management specialist, and financial management specialist. An expert on climate change from the Global Practice of the Bank's headquarters will support the team.

#### **Bangladesh Meteorological Department**

The National Executing Entity (EE) role will be fulfilled by the Bangladesh Meteorological Department (BMD), which operates under the Ministry of Defence (MoD). In this capacity, the BMD/MoD will be responsible for the IsDB to oversee project implementation at the national level. This includes ensuring efficient and effective utilisation of resources for various activities, such as organising workshops, enhancing capacity, and managing relevant procurement processes.

#### The Norwegian Meteorological Institute (MET Norway) and China Meteorological Administration (CMA)

ET Norway and CMA, in collaboration with IsDB, will provide general technical advisory services to support BMD in the implementation of the National Contribution Plan and agree on activities for the Investment Phase. The peer advisory services are detailed in Annex 4. In addition, CMA also serves as WMO's regional WIGOS Center (RWC) and Regional Instrument Center (RIC) and provide service of quality assessment, incident management, calibration of national meteorological standards and advise instrument maintenance for RA II members.

# Private sector involvement

In Bangladesh, meteorological observations and data services are exclusively provided by the public sector. The Bangladesh Meteorological Department (BMD) operates on a fully public business model, offering historical and climatological data for research and commercial purposes at predetermined rates upon request.

To enhance collaboration with various stakeholders, particularly the private sector, and ensure more strategic and systematic engagement in the future, it is recommended to develop a stakeholder engagement plan as part of the Investment Phase. The plan should be managed and monitored regularly.

At present, BMD faces challenges in maintaining all of its systems owing to workforce limitations. To ensure uninterrupted services and meet Global Basic Observing Network(GBON) requirements, BMD is keen on establishing maintenance contracts with system providers Mazzak Inter-Trade for automatic weather stations (AWS). The annual maintenance contract for the five proposed surface stations is included in the submitted SOFF proposed budget.

# Civil society participation

Civil society organisations (CSOs) play a vital role in transforming global agendas into national agendas in Bangladesh. BMD actively collaborates with CSOs, particularly regarding the effectiveness of early warning systems and climate-change policies. In February 2024, BMD in collaboration with MET Norway hosted a stakeholder meeting in Dhaka, Bangladesh. The gathering brought together numerous players across Bangladesh's meteorological value chain, including government ministries, UN agencies, media organisations, NGOs, CSOs, and academia. The workshop aimed to encourage future engagement with BMD, particularly regarding the sustainability of observation networks. A side event was also held during the workshop to discuss the complementarity of SOFF and the World Bank, Bangladesh Weather and Climate Services Regional Project, at BMD. As part of the SOFF funding, additional consultation platforms will be established to foster cooperative conversations and engagements with CSOs on a regular basis, further improving partnerships that support the sustainable operation of SOFF projects.

# Fiduciary systems

As a multilateral development bank, the IsDB is committed to ensuring its operations are conducted with the highest integrity, transparency, accountability, and efficiency standards. To this end, the IsDB has established a comprehensive fiduciary system that covers the entire project cycle, from identification to completion and evaluation. The fiduciary system is designed to safeguard the IsDB's resources, enhance the quality and effectiveness of its interventions, and promote good governance and sound financial management among its beneficiaries.

The main objectives of the IsDB's fiduciary system are to:

- Ensure that the IsDB's funds are used for the intended purposes and in accordance with the terms and conditions of the financing agreements;
- Minimize the risks of fraud, corruption, mismanagement, and inefficiency in the implementation of the IsDB-financed projects;
- Strengthen the capacity and ownership of the beneficiaries to plan, execute, monitor, and report on the IsDB-financed projects;
- Enhance the development impact and sustainability of the IsDB-financed projects;
- Facilitate coordination and harmonisation of the IsDB's fiduciary policies and procedures with other development partners.

The IsDB's fiduciary system consists of four interrelated components:

- **Procurement**: The IsDB's procurement policies and procedures aim to ensure that the goods, works, and services required for the IsDB-financed projects are acquired in a fair, competitive, transparent, and cost-effective manner. The IsDB also supports the development of the procurement capacity and systems of its beneficiaries and encourages using country systems when they meet the IsDB's minimum requirements.
- Financial Management: IsDB's financial management policies and procedures aim to ensure that the IsDB-financed projects are implemented in a sound and efficient manner, with adequate internal controls, accounting, auditing, and reporting systems. The IsDB also supports the development of its beneficiaries' financial management capacity and systems and encourages using country systems when they meet the IsDB's minimum requirements.
- **Disbursement**: The IsDB's disbursement policies and procedures aim to ensure that the funds are released promptly and appropriately based on the progress and performance of the projects it finances. The IsDB also supports modern and efficient disbursement methods and systems, such as direct payments, special accounts, and electronic funds transfers.
- Supervision and Evaluation: The IsDB's supervision and evaluation procedures aim to ensure that the IsDB-financed projects are implemented in accordance with the agreed objectives, outputs, and outcomes and that the IsDB's funds are used for the intended purposes and in accordance with the terms and conditions of the financing agreements. The IsDB also supports using participatory and results-based approaches to supervision and evaluation and disseminating the lessons learned and best practices from the IsDB-financed projects.

For the SOFF funding, the financial management and procurement within the project will be guided by IsDB financial regulations, rules, and practices, as well as IsDB procurement guidelines and policies. For activities to be executed by BMD, the Bangladesh Government Procurement guidelines shall fully be applied upon satisfactory assessment by IsDB. There will be an agreement to be signed between BMD and IsDB on details of their responsibilities. Within this context, funding allocation mechanisms are managed in accordance with IsDB rules and procedures, including eligibility criteria, proposal evaluation processes, quality assurance and control, project monitoring and supervision.

The Procurement Strategy covers the following areas:

- Identification of the specific project needs
- Assessment of the operating context and its potential impact on the procurement
- Assessment of the implementing agency's capacity, resources, and previous experience in procuring these types of activities
- Assessment of the market's adequacy, behaviour, and capabilities to respond to the procurement.
- Justifying the proposed procurement arrangements based on market analysis, risk and operating context and the project's circumstances.

Social and environmental safeguards

The Islamic Development Bank (IsDB) supports member countries in achieving development goals sustainably. To this end, IsDB has established Environment and Social Safeguards (ESS) systems for all its financing operations to ensure projects align with principles of environmental and social responsibility, accountability, and transparency.

The ESS systems include three components: **the Environmental and Social Policy, the Environmental and Social Safeguards Standards, and the Environmental and Social Safeguards Procedures**. These components provide a framework for identifying, assessing, managing, and reporting environmental and social impacts and risks of IsDB projects, engaging with stakeholders, and ensuring compliance and accountability.

The Environmental and Social Policy (ESP) defines IsDB's vision, objectives, and principles for sustainability. It sets expectations and responsibilities for IsDB and its clients in applying the ESS systems, outlines the scope and applicability, and details the roles and functions of the Environmental and Social Safeguards Unit (ESSU) within the Climate Change and Environment Division, including mechanisms for disclosure, consultation, grievance redress, and independent review.

The Environmental and Social Safeguards Standards (ESSS) specify the environmental and social requirements and performance criteria for IsDB projects, comprising ten standards that cover various topics.

- ESS1: Environmental and Social Assessment and Management
- ESS2: Involuntary Resettlement
- ESS3: Indigenous Peoples
- ESS4: Cultural Heritage
- ESS5: Biodiversity Conservation and Sustainable Management of Natural Resources
- ESS6: Climate Change
- ESS7: Pollution Prevention and Resource Efficiency
- ESS8: Occupational Health and Safety
- ESS9: Community Health and Safety
- ESS10: Stakeholder Engagement and Information Disclosure

The ESSS aligns with international best practices, conventions, and agreements to which IsDB is a party, reflecting Shariah values and the specific needs of IsDB member countries. The Environmental and Social Safeguards Procedures (ESSP) outline the steps and actions IsDB and its clients must follow to implement the ESS systems throughout the project cycle, from screening and categorization to appraisal, implementation, supervision, and evaluation. ESSP provides tools and templates for environmental and social assessments, management plans, stakeholder consultations, information disclosure, performance monitoring, and grievance handling. ESS systems are flexible and adaptable to various project types, scales, client capacities, and regulatory frameworks, promoting the use of country systems and harmonization with development partners. These systems undergo regular review to maintain their relevance and effectiveness. The Bank applies the following requirements in the process: Screening and Categorization, Assessment and Management, Stakeholder Engagement and Response Mechanism, Access to Information, and Monitoring, Reporting and Compliance.

#### Islamic Development Bank (IsDB) Women's Empowerment Policy

The Islamic Development Bank's (IsDB) Women's Empowerment Policy aims to promote gender equality and empower women in its member countries, recognizing this as crucial for sustainable development and economic growth. The key objectives are to: Promote Gender Equality: Ensure women have equal opportunities in economic, social, and political spheres. Enhance Women's Economic Empowerment: Increase women's access to financial resources, employment, and entrepreneurship. Improve Access to Education and Health: Ensure women and girls access quality education and healthcare. Strengthen Legal and Institutional Frameworks: Support laws and policies that protect women's rights and promote gender equality, and Foster Social Inclusion: Encourage women's participation in all societal aspects, including decision-making processes.

Dispute resolution mechanism

The IsDB has a Dispute Resolution Mechanism with the following objectives:

- 1. Ensure a fair, transparent, and efficient process for resolving disputes involving the IsDB and its member countries, partners, or beneficiaries.
- 2. Promote amicable settlements through dialogue, negotiation, mediation, or conciliation.
- 3. Prevent disputes from escalating to costly, time-consuming, and adversarial litigation or arbitration.
- 4. Maintain good relations and trust between the IsDB and its stakeholders.
- 5. Enhance the IsDB's accountability and credibility.

The mechanism covers disputes related to:

- 1. Interpretation or application of the IsDB's Articles of Agreement, by-laws, regulations, rules, policies, or procedures.
- 2. Performance or non-performance of obligations under the IsDB's financing agreements, contracts, or grants.
- 3. Eligibility, selection, evaluation, or supervision of the IsDB's projects, programs, or activities.
- 4. Procurement, delivery, or quality of goods, works, or services financed by the IsDB.
- 5. Environmental, social, or governance impacts or risks of the IsDB's operations.
- 6. Any other matter affecting the rights or interests of the IsDB or its stakeholders.

Guiding principles of the mechanism include:

- 1. Voluntary participation: Parties must agree to submit their dispute to the mechanism and abide by the outcome.
- 2. Good faith: Parties must act in good faith and cooperate throughout the process.
- 3. Confidentiality: Information and documents exchanged during the process must remain confidential unless otherwise agreed or legally required.
- 4. Impartiality: The mechanism must ensure neutrality and avoid conflicts of interest or bias.
- 5. Flexibility: The mechanism must adapt to the specific circumstances of each dispute and allow parties to choose the most suitable resolution method.
- 6. Timeliness: Disputes must be resolved quickly and efficiently within the agreed or specified time limits.

The dispute resolution mechanism consists of the following procedures:

- 1. Dialogue: Parties should initially attempt direct communication to find a mutually acceptable solution.
- 2. Negotiation: If dialogue fails, parties may negotiate directly or through representatives to reach an agreement.
- 3. Mediation: If negotiation fails, parties may request a neutral mediator, appointed by or agreed with the IsDB, to facilitate resolution.
- 4. Conciliation: If mediation fails, parties may seek a neutral conciliator, appointed by or agreed with the IsDB, to propose a non-binding solution.
- 5. Arbitration: If conciliation fails, and parties have agreed in writing, they may refer the dispute to an arbitral tribunal for a binding decision.

Parties may choose or combine these procedures, subject to IsDB and mutual agreement. They can terminate or withdraw from any process, except arbitration, and may seek legal advice at their expense. The IsDB's dispute resolution mechanism aims to prevent and resolve disputes, fostering dialogue, cooperation, and respect, enhancing operational efficiency, and reflecting Shari'ah principles and Islamic solidarity.

More information is provided here: <u>ISDB Complaints Management</u>.

Additional relevant policies and procedures

The IsDB's projects and operations are guided by policies reflecting its vision, mission, values, and strategic objectives. These policies also ensure that the IsDB's interventions are aligned with the needs and priorities of its beneficiaries, as well as the best practices and standards of the international development community. The policies also aim to promote transparency, accountability, efficiency, effectiveness, sustainability, and inclusiveness in the IsDB's operations. Depending on the project context, the implementing entity might apply several other policies and procedures during the project implementation phase; they can be found in the IsDB Policies Compendium.

#### **SDG Targets**

Target	Description					
Main Goals						
Goal 13. Take urge	Goal 13. Take urgent action to combat climate change and its impacts2					
TARGET_13.1	13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries					
TARGET_13.2	13.2 Integrate climate change measures into national policies, strategies and planning					
TARGET_13.3	13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning					
TARGET_13.b	13.b Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities					
Secondary Goals						

Goal 5. Achieve gender equality and empower all women and girls

Target	Description
TARGET_5.5	5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

## **SDG Indicators**

Indicator Code	Description
No data available.	

## **Contribution to SDGs**

Participating Organization	% TARGET_5.5	% TARGET_13.1	% TARGET_13.2	% TARGET_13.3	% TARGET_13.b	% Total
ISDB	10	50	10	10	20	100
WMO	10	50	10	10	20	100
Total contribution by target	20	100	20	20	40	
Project contribution to SDG by target	10	50	10	10	20	100

## List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By
Banglades h_GBON_ NCP_Repo rt_Submitt ed.19.04.2 4_Approve d05.08.24met.no_si gned.pdf	Other Docs	Project	Bangladesh_GBON_NCP_Report_signed	18-Oct- 2024	External	No	Finalized - Signature Redacted	tlhamo@wm
Banglades h_GBON_ NGA_Repo rt _Submitte d08.01.20 24_Appro ved_05.08 .2024_met .no_signed .pdf	Other Docs	Project	Bangladesh_GBON_NGA_Report	18-Oct- 2024	External	No	Finalized - Signature Redacted	tlhamo@wm
Gateway Annex - Peer Advisor TOR 17.12. 2024	Other Docs	Project	Peer Advisors Terms of Reference	17-Dec- 2024	Internal	No	Finalized	elinahkk@m
Gateway annex - Monitoring & Reporting Banglades h.docx	Other Docs	Project	Gateway Annex - Monitoring & Reporting Bangladesh	27-Nov- 2024	Internal	No	Draft	oyusuf@isdl

CHD_Repo	Other Docs	Project	CHD_Report_Bangladesh_Submitted14.06.24-screened-Final05.08.24_met.no_signed	18-Oct- 2024	External	No	Finalized	oyusuf@isdl
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<u>Final05.08.</u>								
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<u>signed.p</u>								
<u>df</u>								

# **Project Results**

Outcome	Output	Description						
1. GBON institutional and human capacity developed								
	1.1 National consultations including with CSOs, and other relevant stakeholders conducted.	1.1.1. Conduct face to face support on operations of stations at BMD 1.1.2. Organise stakehold where possible, civil sociempowerment 1.1.3. Consultative region	f and M&E for SC der engagement v iety organisation	FF and GBON compli workshops/consultations (CSOs) focused on v	ance of other			
	Activities							
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations			
	face meetings with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations at BMD  1.1.2. Organise	Conduct face to face meetings with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations at BMD	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	1.1.2. Organise stakeholder engagement workshops/consultations including, where possible, civil society organisations (CSOs) focused on women's empowerment	Organise stakeholder engagement workshops/consultations including, where possible, civil society organisations (CSOs) focused on women's empowerment	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMI			
	1.1.3. Conduct Consultative regional and national workshops	Conduct Consultative regional and national workshops	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BME			
	1.2 NMHS institutional capacity required to operate the GBON network developed.	<ul> <li>1.2.1. SOFF Project Management Unit for 5 Years (Personnel and Project Auditing)</li> <li>1.2.2. Establishment of Steering and monitoring committee</li> <li>1.2.3. Implement the Strategic Plan for BMD to be GBON Compliant including development of SOPs for observation, monitoring, data quality management Archiving, and calibration including outlining how BMD will achieve its short long-term goals</li> <li>1.2.4. Hire 2 (Two) IT staff and 3 (Three) technicians for five years (60 Month)</li> </ul>						

		Fund management platform										
Outcome	Output		Description									
	Activities											
	Title	Desci	ription	Lead Participating Organization	Participating Organization	Other Organizations						
	1.2.1. Establish a Project Management Unit.		Project gement Unit for 5	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA, and BMD						
	1.2.2. Establishment of Steering and monitoring committee		lishment of ng and monitoring nittee	ISDB - ISDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA, and BMD						
	1.2.3. Implement the Strategic Plan for BMD to be GBON Compliant including development of SOPs for observation, monitoring, data quality management, Archiving, and calibration including outlining how BMD will achieve its short and long-term goals	Plan for GBON include SOPs monitor manage and care outlined achieves	ment the Strategic or BMD to be I Compliant ling development of for observation, oring, data quality gement, Archiving, alibration includinging how BMD will we its short and term goals	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD						
	1.2.4. Hire 2 (Two) IT staff and 3 (Three) technicians for five years (60 Months)	1.2.4. Hire 2 (Two) IT staff and 3 (Three) technicians for five years (60		ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD						
	1.3 NMHS human cap required to operate t GBON network devel	he	to SOFF support (A 1.3.2. Capacity built to SOFF project on CLIMSOFT). 1.3.3. Capacity built 1.3.4. Tailored train elements of meteory value transfer and twind speed and direcomplete sensor capacity complete calibration training on calibration 1.3.5. Tailored training CMA	at least one per year ding on data analyse the use of Climate ding on data assimating in meteorologic rology, and guidant traceability, standar ection, and precipicalibration, data pro on conclusions and ion. ings in Upper Air O	rk management (targeting for five years) asis, processing and qualice Data Management Systemilation in NWP modelling cal metrology, theory trained on metrology programmers and business processitation, complete operations and cessing, uncertainty assemetrological reports. The perations & Maintenance mancial management	ty control related ems (CLIDATA, i. ning on routine ns based on AWS is learning on onal practices, essment, is includes						

Outcome	Output		Description			
	Activities					
	Title	Descr	iption	Lead Participating Organization	Participating Organization	Other Organization
	1.3.1. Capacity building on ICT/ Network management (targeting of?cers) related to SOFF support (At least one per year for five years)	Netwo (targe related	ity building on ICT/ ork management ting of?cers) d to SOFF support st one per year for ears)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BM
	1.3.2. Capacity building on data analysis, processing and quality control related to SOFF project on the use of Climate Data Management Systems (CLIDATA, CLIMSOFT).	data a and qu related on the Data N	ity building on nalysis, processing uality control to SOFF project use of Climate Management ms (CLIDATA, SOFT).	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BM
	1.3.3. Capacity building on data assimilation in NWP modelling.		ity building on ssimilation in NWP ling.	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA, and BM
	1.3.4. Tailored training in meteorological metrology, theory training on routine elements of meteorology, and guidance on metrology programs based on AWS value transfer and traceability, standards and business process learning on wind speed and direction,	meteo metrol trainin eleme and gu metrol based transfe standa proces speed precip operat compl calibra proces assess calibra	ed training in rological logy, theory g on routine ints of meteorology, uidance on logy programs on AWS value er and traceability, ands and business is learning on wind and direction, and itation, complete cional practices, ete sensor ation, data issing, uncertainty sment, complete ation conclusions etrological reports. Includes training on ation.	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BM
	trainings in Upper Air Operations & Main		ed trainings in Air Operations & enance and is at CMA	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BM
	1.3.6. Hire Consultants for Procurement and Financial Management and Conduct Training.	Procui Financ	onsultants for rement and sial Management onduct Training.	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BM
2. GBON nfrastructure in blace						

Outcome	Output	Description
	2.2 Improved land-based stations and related	2.2.1. Procure necessary AWSs spare parts for 3 yrs
	equipment, ICT systems,	2.2.2. Rework the sites for AWS installation (fencing, security enhancement
	data management	(including CCTV monitoring), base strengthening, etc)
	systems and standard	2.2.3. Implementation of WIS2Box data exchange systems (server, backup)
	operating practices in place	2.2.4. Upgrade of ICT and Data Management System including AWS data into the upgraded CDMS
		2.2.5. Upgrade the Server/ Communication room (Computers, network devices
		air-conditioning, power outlets, cabling, UPSs etc)
		2.2.6. Create back-up climate database management system (CLIMSOFT) - open source
		2.2.7. Mobility Infrastructure - PMU Station inspection and supervision vehicle (one vehicle) or Rental of Vehicles.
		2.2.8 Cost of Annual Calibration of BMD Equipment at CMA (Cost, Freight, an associated services)

Outcome	Output		Description			
	Activities					
	Title	Descr	ription	Lead Participating Organization	Participating Organization	Other Organizations
	2.2.1. Procure necessary AWSs spare parts for 3 years		Procure necessary spare parts for 3	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	2.2.2. Rework the sites for AWS installation (fencing, security enhancement (including CCTV monitoring), base strengthening, etc)	install securi (include monite	k the sites for AWS ation (fencing, ty enhancement ding CCTV pring), base otherwise, etc)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	Implementation of WIS2		mentation of Box data exchange ns (server, backup)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	ICT and Data Management inc		de of ICT and Data gement System ing AWS data into graded CDMS	ISDB - IsDB - Islamic (World Development Bank Organization)		MET Norway, CMA and BMD
	Server/ Communication (Computers, device		de the Server/ nunication room outers, network es, air-conditioning, outlets, cabling, etc)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	2.2.6. Create back- up climate database management system (CLIMSOFT) - open source	databa syster	e back-up climate ase management m (CLIMSOFT) - source	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	2.2.7. Mobility Infrastructure - PMU Station inspection and supervision vehicles (one vehicle) or Rental of Vehicles.	PMU S	ty Infrastructure - Station inspection upervision vehicles rehicle) or Rental of es.	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	2.2.8 Cost of  Annual Calibration  of BMD Equipment  Cost of  Calibration  Equipment		of Annual ation of BMD ment at CMA (Cost, at, and associated es)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD
	2.4 Improved upper- stations, related equipment, ICT syste data management systems and standar operating practices i place.	ems, d	2.4.2. Procure secuenhancement, base	tion of the hydrogority enhancing me	sories (balloons, gas, racen generator plant at BM asures at the site (fencine)  e upgraded CDMS for au	D for one year
	p.330.		transfer through W		- apg. adda opinio ioi at	

	Fund management platform										
Outcome	Output		Description								
	Activities										
	Title	Desci	ription	Lead Participating Organization	Participating Organization	Other Organizations					
	2.4.1. Procure upper air station accessories (balloons, gas, radiosondes), including rehabilitation of the hydrogen generator plant at BMD for one year	acces gas, ra includ the hy	re upper air station sories (balloons, adiosondes), ling rehabilitation of odrogen generator at BMD for one	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD					
	2.4.2. Procure security enhancing measures at the site (fencing, security enhancement, base strengthening, etc)	enhar the sit	re security ncing measures at te (fencing, security ncement, base gthening, etc)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD					
	2.4.3. Integrate Upper air data into the upgraded CDMS for automatic data transfer through WIS 2	into th	ate Upper air data ne upgraded CDMS tomatic data er through WIS 2	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD					
3. Sustained compliance with GBON											
		3.1 GBON land-based stations' commissioning period completed.		nce and quarterly cription for operati or 5yrs cription for operati	AMC) for 5 stations for the preventive maintenance ons of AWS, U/A data colons AWS communications.	ommunication in on for 5yrs					
			<ul><li>3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)</li><li>3.1.5 Routine management of server systems for data access/exchange (Power UPS, air-cons, cleaning)</li></ul>								

Outcome	Output		Description						
	Activities								
	Title	Desc	ription	Lead Participating Organization	Participating Organization	Other Organizations			
	3.1.1 Annual Maintenance Contract (AMC) for 5 stations for the AWS for 5 yrs, including maintenance and quarterly preventive maintenance	Contr statio 5 yrs, maint quarte	al Maintenance act (AMC) for 5 ns for the AWS for including enance and erly preventive enance	ISDB - ISDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.1.2 Internet subscription for operations of AWS, U/A data communication in climate database for 5yrs	subso opera data o	nternet cription for tions of AWS, U/A communication in te database for 5yrs	ISDB - ISDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.1.3 Hosting subscription for operations AWS communication for 5yrs		ng subscription for tions AWS nunication for 5yrs	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD			
	3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)	calibr	uct routine ation of AWSs travel, parts, ials)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air- cons, cleaning)	serve	ne management of r systems for data s/exchange (Power, air-cons, cleaning)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD			
	3.2 GBON upper air stations' commissio period completed.	oning		•	ollection from UA statio A station with spare par				
					through GTS/WIS2Box				
			3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloor gas generator and annual consumable cost (2 launches per day) for five yea						

Outcome	Output	Description			
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	3.2.1. Internet subscription for data collection from UA station	Internet subscription data collection from U station		WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD
	3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years	Conduct routine servicing of UA statio with spare parts for 0 (five) years		WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD
	3.2.3. Exchange hourly data globally through GTS/WIS2Box	Exchange hourly data globally through GTS/WIS2Box	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD
	3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years	Annual O&M cost, lab cost per site, Procurement of Sond Balloon, gas generate launches per day) for years	Islamic Development or (2 Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD

## Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signatu	No signature indicators available.											

# Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
Number of land-based stations improved		Number of stations as defined in the National Contribution Plan.	Progress updates/Annual or quarterly reports	Investment	At closure	Country	Number	0	2025	5	2030

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
Number of upper-air stations improved		Number of stations as defined in the National Contribution Plan.	Progress updates/Annual or quarterly reports	Investment	At closure	Country	Number	0	2025	1	2030
GBON land- based stations' commissioned		Number of stations as defined in the National Contribution Plan.		Policy	At closure	Country	Number	0	2025	5	2030
GBON upper air stations' commissioned		Number of stations as defined in the National Contribution Plan.		Policy	At closure	Country	Number	0	2025	1	2030

# **Project Indicators**

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Outpu
Stakehol ders Consulta tion conducte d		Stakeholder s Consultatio n with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations	Progress updates/An nual or quarterly reports	Other	At closure	Country	Number	0	2025	4	2030	Outcom: 1. GBON institutional and human capacity develop d Output: 1.1 National consultations including with CSOs, and other relevant stakehoers conduct d.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcor / Outpu
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Country	Percentage	0	2025	40	2030	
Stakehol ders Worksho p conducte d		Stakeholder s Workshop including stakeholder engagemen t workshops/ consultation s including, where possible, civil society organization s (CSOs) focused on women's empowerm ent	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	3	2030	Outco: 1. GBON institut nal and human capaci develo d Outpu 1.1 Nation consul ons includi with CSOs, and others stakehers conducted.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	40	2030	
Worksho ps conducte d		Consultativ e national and sub national workshops	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	3	2030	Outcome: 1. GBON institute nal and human capacite developed of the consultations including with CSOs, and other stakeholders conducted.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	40	2030	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcor / Outpu
SOP develope d and station GBON- complain t metadata strategy develope d		SOP of Observation Developme nt/ implementin g data quality managemen t system and station GBON- complaint metadata strategy developed	Progress updates/An nual or quarterly reports	Other	At closure	Country	Number	0	2025	4	2030	Outcor: 1. GBON institutinal and human capacit developed to the capacit required to operate the GBON networld developed.
	No componer	nts available.										
BMD Staff reinforce d		2 ICT and 3 Technical Staff Recruited	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	5	2030	Outcor: 1. GBON institutinal and human capacit developed of the capacit required to operate the GBON network developed.
	No componer	nts available.										d.

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Outpu
Training on ICT/ Network manage ment impleme nted.		Training on ICT/ Network managemen t	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training on WIS 2.0 impleme nted		Training on WIS 2.0	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcon / Outpu
Training on data manage ment impleme nted.		Training on data managemen t	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcon: 1. GBON institutional and human capacity developed to the capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training on data assimilati on in NWP modellin g impleme nted		Training on data assimilation in NWP modelling	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	4	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcon / Outpu
Tailored training in meteorol ogical metrolog y and AWS maintena nce conducte d.		Tailored training in meteorologi cal metrology, theory training on routine elements of meteorolog y, and guidance on metrology programs and AWS maintenanc e.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	4	2030	Outcon: 1. GBON institutional and human capacity developed to the capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training in Upper Air Operatio ns & Maintena nce and analysis conducte d.		Training in Upper Air Operations & Maintenanc e and analysis	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				Fu	and management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Outpu
Project Manage ment Unit Establish ed		Project Managemen t Unit Established	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Yes/No	0	2025	Yes	2030	Outcom: 1. GBON institutional and human capacity develop d Output: 1.2 NMHS institutional capacity required to operate the GBON network develop d.
	No componer	nts available.										
Steering and Monitorin g		Steering and Monitoring Committee	Progress updates/An nual or quarterly	Other	At closure	Country	Yes/No	0	2025	Yes	2030	Outcom: 1. GBON institution

Steering and Monitorin g Committ ee Establish ed	Steering and Monitoring Committee Established	Progress updates/An nual or quarterly reports	Other	At closure	Country	Yes/No	0	2025	Yes	2030	Outcom: 1. GBON institutional and human capacity develop d Output: 1.2 NMHS institutional capacity required
											institutional
											required to
											operate the GBON
											network develop d.

No components available.

## Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner	
				-			

			Fund manager	ment platform		
Non-compliance with fiduciary and procurement standards in some SOFF activities	Operational     Organizational	Medium	Unlikely	Major	o BMD will be familiarized with IsDB procurement and financial management guidelines and policy through a start-up workshop to be held in Dhaka at BMD's or IsDB's office immediately this funding request approval is established. o In addition, a dedicated procurement officer based in Dhaka will be appointed in collaboration with the IsDB to work with BMD to ensure that there is an adequate understanding of the Bank's procurement guidelines. In line with the Bank's procurement guidelines, BMD will continue to implement the Bangladesh's Public Procurement guidelines; requiring thorough documentation to augment the IsDB requirements as may be needed.	BMD, IsDB
SOFF-funded investments cause environmental or social impacts	Social and Environmental	Low	Unlikely	Minor	o The rehabilitation of stations is confined to existing structures, thereby minimising the impact on both the natural surroundings and community social dynamics. Nevertheless, the Bank will employ its safeguard protocols to ensure complete adherence to all requirements before, during, and after the project's completion.	BMB, IsDB
NMHS staff depart after being trained	<ul> <li>Operational</li> <li>Organizational</li> </ul>	High	Likely	Major	To mitigate this risk, BMD has pledged to: o Dedicate ample resources for training and ensure a sufficient number of individuals are educated. o Provide favourable working conditions. o Establish incentive systems for crucial personnel under SOFF.	BMD
Slow implementation and delays in procurement, installation and capacitybuilding activities	<ul> <li>Operational</li> <li>Organizational</li> </ul>	High	Possible	Major	o Collaborate with IE, peer advisors and neighbouring SOFF countries in order to speed up the activities. o To minimise this risk, this project has considered establishing a dedicated project management unit (PMU) and a project execution team, including project management and stakeholder management skills to support the execution of the project.	BMD, IsDB
After the conclusion of the Investment phase, GBON data are not collected or shared or are shared of insufficient quality.	<ul> <li>Operational</li> <li>Organizational</li> <li>Regulatory</li> </ul>	Low	Unlikely	Major	BMD is committed to the SOFF GBON Project and has make all the needed arrangement to report as required by GBON under WMO SOFF supported initiative.	BMD, MET Norway

			Tunu manag	gement platform		
Destruction or theft of SOFF-financed equipment and infrastructure	<ul> <li>Operational</li> <li>Organizational</li> </ul>	Low	Unlikely	Major	o Several of the installations are situated within current BMD complexes and are adequately protected. To bolster the security of these sites, consideration has been given to implementing CCTV cameras for live monitoring and recording, including at the upper air station.	BMD
Countries cannot make optimal use of data, including accessing or using improved forecasts products from the Global Producing Centers throughout the hydromet value chain		Low	Unlikely	Major	o The majority of existing stations have been modernised by BMD, making their data readily accessible for use.	BMD, MET Norway
Quality Management Systems certification withdrawn	<ul> <li>Operational</li> <li>Organizational</li> </ul>	Medium	Unlikely	Moderate	o Internal audits will continue to be conducted on BMD to identify areas for improvement, implement necessary corrections, and provide additional training in accordance with the guidelines set forth by the International Civil Aviation Organisation (ICAO) and WMO.	BMD
Destruction created by the climate hazards	<ul><li>Social and Environmental</li><li>Operational</li></ul>	High	Possible	Extreme	o Several of the installations are situated within current BMD complexes and are adequately protected from likely disaster risks.	BMD

# Budget by UNSDG Categories: Over all

<b>Budget Lines</b>	Description	WMO (7%) *	ISDB (7%) *	Total
1. Staff and other personnel		\$0.00	\$310,000.00	\$310,000.00
2. Supplies, Commodities, Materials		\$0.00	\$967,465.00	\$967,465.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$0.00	\$1,180,000.00	\$1,180,000.00
4. Contractual services	Peer Advisor Fee add for WMO under Contractual Services	\$483,000.00	\$982,550.00	\$1,465,550.00
5. Travel		\$0.00	\$0.00	\$0.00
6. Transfers and Grants to Counterparts		\$0.00	\$5,000.00	\$5,000.00
7. General Operating and other Direct Costs		\$0.00	\$702,700.00	\$702,700.00
<b>Project Costs Sub Total</b>		\$483,000.00	\$4,147,715.00	\$4,630,715.00
8. Indirect Support Costs		\$33,810.00	\$290,340.05	\$324,150.05
Total		\$516,810.00	\$4,438,055.05	\$4,954,865.05

### Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	ISDB (70%)	\$3,106,638.54	
	WMO (33.33%)	\$172,252.77	\$3,278,891.31
Tranche 2	ISDB (30%)	\$1,331,416.52	
	WMO (33.33%)	\$172,252.77	\$1,503,669.29

Tranche			Total
Tranche 3	ISDB (0%)	\$0.00	
	WMO (33.34%)	\$172,304.45	\$172,304.45
			\$4,954,865.05

# Results based budget

Outcome *	Output *	Agency *	Budget (USD) *
1. GBON inst	itutional and human capacity developed	Sub Total	\$2,397,000.00
	1.1 National consultations including with CSOs, and other relevant stakeholders conducted.	ISDB (7%)	\$249,000.00
	1.2 NMHS institutional capacity required to operate the GBON network developed.	ISDB (7%)	\$915,000.00
	1.3 NMHS human capacity required to operate the GBON network developed.	WMO (7%)	\$483,000.00
	1.3 NMHS human capacity required to operate the GBON network developed.	ISDB (7%)	\$750,000.00
2. GBON infr	rastructure in place	Sub Total	\$1,248,465.00
	2.2 Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	ISDB (7%)	\$897,000.00
	2.4 Improved upper-air stations, related equipment, ICT systems, data management systems and standard operating practices in place.	ISDB (7%)	\$351,465.00
3. Sustained	compliance with GBON	Sub Total	\$985,250.00
	3.1 GBON land-based stations' commissioning period completed.	ISDB (7%)	\$226,050.00
	3.2 GBON upper air stations' commissioning period completed.	ISDB (7%)	\$759,200.00
Total			\$4,630,715.00

# Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent		Time Frame					
				2025	2026	2027	2028	2029		
				1	1	1	1	1		
. GBON ins	stitutional a	nd human capaci	ty developed							
	1.1 Nation	nal consultations i	ncluding with CSOs, and other releva	nt stakeholders o	conducted	l.				
			ace to face meetings with selected pr FF and GBON compliance of other st		CSOs on s	support o	n operatio	ns of		
			WMO	<b>V</b>	<b>~</b>	<b>~</b>	<b>/</b>			
			ISDB	<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>			
			stakeholder engagement workshops/ CSOs) focused on women's empower		luding, wh	nere possi	ble, civil s	ociety		
			WMO	✓		<b>~</b>	<b>V</b>			
			ISDB	<b>V</b>		<b>V</b>	<b>V</b>			
		1.1.3. Conduct C	Consultative regional and national wo	rkshops						
			WMO	✓			<b>V</b>	$\checkmark$		
			ISDB				<b>/</b>	<b>✓</b>		
	1.2 NMHS	Sinstitutional cap	acity required to operate the GBON n	etwork develope	d.					
		1.2.1. Establish	a Project Management Unit.							
			WMO							
			ISDB	<b>V</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>~</b>		
		1.2.2. Establishr	ment of Steering and monitoring com	mittee						
			WMO							
			ISDB	<b>V</b>	<b>✓</b>	<b>✓</b>	<b>/</b>	<b>~</b>		
		observation, mo	t the Strategic Plan for BMD to be GE onitoring, data quality management, <i>i</i> short and long-term goals		_					

Outcome	Output	Activity	Implementing Agent		Т	ime Fram	ie	
				2025	2026	2027	2028	2029
				1	1	1	1	1
			ISDB		<b>V</b>	<b>✓</b>	<b>/</b>	
		1.2.4. Hire 2 (Two) IT	staff and 3 (Three) technicians for five	years (60	Months)			
			WMO					
			ISDB	<b>✓</b>	<b>✓</b>	<b>V</b>	<b>V</b>	<b>V</b>
	1.3 NMHS	human capacity requi	red to operate the GBON network deve	loped.				
		1.3.1. Capacity building one per year for five years.	ng on ICT/ Network management (targe years)	ting of?ce	rs) related	d to SOFF	support (	(At least
			WMO	<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>	✓
			ISDB	✓	<b>V</b>	✓	<b>✓</b>	✓
			ng on data analysis, processing and qua gement Systems (CLIDATA, CLIMSOFT	-	ol related	to SOFF p	oroject on	the use
			WMO			<b>~</b>		
			ISDB			✓		
		1.3.3. Capacity building	ng on data assimilation in NWP modellir	ng.				
			WMO				<b>~</b>	
			ISDB				<b>V</b>	
		and guidance on met	g in meteorological metrology, theory tr rology programs based on AWS value to rning on wind speed and direction,					
			WMO	✓	V	<b>V</b>		
			ISDB	✓	V	<b>V</b>		
		1.3.5. Tailored training	gs in Upper Air Operations & Maintenan	ce and ar	ıalysis at (	СМА		
			WMO			<b>~</b>		
			ISDB			<b>V</b>		
		1.3.6. Hire Consultant	s for Procurement and Financial Manag	jement an	d Conduc	t Training		
			WMO					
			ISDB	<b>~</b>				
2. GBON inf	rastructure	in place						
	1	ved land-based statior practices in place	ns and related equipment, ICT systems,	data man	agement	systems a	and stand	ard
		2.2.1. Procure necess	ary AWSs spare parts for 3 years					
			WMO		<b>V</b>	<b>V</b>	<b>/</b>	
			ISDB		✓	✓	<b>✓</b>	
		2.2.2. Rework the site base strengthening,	es for AWS installation (fencing, security etc)	y enhance	ement (inc	cluding CC	CTV monit	toring),
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	
			ISDB		✓	✓	<b>✓</b>	
		2.2.3. Implementation	n of WIS2Box data exchange systems (s	server, ba	. ,			
			WMO		<u> </u>	✓	<b>✓</b>	
			ISDB			<b>V</b>	<b>/</b>	
		2.2.4. Upgrade of ICT	and Data Management System includi					
			WMO					
		0.05 111-11-0	ISDB			<b>✓</b>		
		outlets, cabling, UPS	erver/ Communication room (Computers s etc)	s, networl	devices,	air-condi	tioning, p	ower
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	
			ISDB		<b>V</b>	✓	<b>✓</b>	
		2.2.6. Create back-up	o climate database management systen					
			WMO					
			ISDB			<b>✓</b>	<b>✓</b>	
		2.2.7. Mobility Infrast Vehicles.	ructure - PMU Station inspection and s	upervisior	vehicles	(one vehi	cle) or Re	ntal of
			WMO					
			ISDB	<b>✓</b>	V	<b>~</b>	<b>V</b>	✓

Outcome	Output	Activity	Implementing Agent	Pauloini	1	ime Fram	ne	
	output	7.to civity	IIIIpioilioittiilig /tgott	2025	2026	2027	2028	2029
				1	1	1	1	1
		2.2.8 Cost of A	Annual Calibration of BMD Equipment at C					
			WMO					
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>
			rations, related equipment, ICT systems,	data managen	nent syste	ms and st	andard o	perating
	practices		upper air station accessories (balloons, g	gas, radiosond	es), includ	ding rehab	oilitation o	of the
		nydrogen gene	erator plant at BMD for one year					
			WMO ISDB					
		2.4.2 Droouro						
		strengthening	security enhancing measures at the site , etc)	(rending, sect	rity ennar	icement,	base	
			WMO					
			ISDB			<b>V</b>	<b>V</b>	
		2.4.3. Integrat	e Upper air data into the upgraded CDMS	for automatic	data tran	sfer throu	ıgh WIS 2	
			WMO					
			ISDB			<b>V</b>	<b>V</b>	
3. Sustaine	d complian	ce with GBON						
	3.1 GBON	I land-based sta	tions' commissioning period completed.					
			aintenance Contract (AMC) for 5 stations entive maintenance	for the AWS f	or 5 yrs, i	ncluding r	maintenan	ice and
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	<b>~</b>
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>
		3.1.2 Internet	subscription for operations of AWS, U/A d	ata communic	ation in cl	imate dat	abase for	5yrs
			WMO					
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>~</b>
		3.1.3 Hosting s	subscription for operations AWS commun	ication for 5yr	S			
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	<b>~</b>
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>
		3.1.4 Conduct	routine calibration of AWSs (DSA, travel,	parts, materia	ls)			
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	<b>/</b>
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>
		3.1.5 Routine n	nanagement of server systems for data a	ccess/exchang	ge (Power	, UPS, air-	cons, cle	aning)
			WMO		<b>V</b>	<b>V</b>	<b>V</b>	<b>/</b>
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>
	3.2 GBO	N upper air static	ons' commissioning period completed.					
		3.2.1. Internet	subscription for data collection from UA	station				
			WMO			<b>V</b>	<b>/</b>	<b>/</b>
			ISDB			<b>V</b>	<b>V</b>	<b>V</b>
		3.2.2. Conduct	t routine servicing of UA station with spar	re parts for 05	(five) yea	rs		
			WMO			<b>V</b>	<b>V</b>	<b>/</b>
			ISDB			<b>V</b>	<b>V</b>	<b>~</b>
		3.2.3. Exchang	je hourly data globally through GTS/WIS2	2Box				
		!	WMO			<b>V</b>	<b>V</b>	<b>~</b>
			ISDB			<b>V</b>	<b>V</b>	<b>~</b>
		3.2.4. Annual (	D&M cost, labour cost per site, Procurem ve years	ent of Sonde,	Balloon, g	as genera	ntor (2 lau	nches
		1	WMO			<b>V</b>	<b>V</b>	<b>~</b>
			ISDB			<b>V</b>	<b>V</b>	



## **General Information**

Fund	MPTF_00281: The Syster	matic Observat	tions Fina	ancing Facility				
FMP Record	MPTF_00281_00031: SO	FF Bangladesh	n Investm	ent Phase				
MPTFO Project								
Start Date								
End Date								
Applicants	Status	Contact T	уре	Name	e-mail		Position	Telephone
	Active: 08-Oct-2024 9:15:00 AM	Project Ma	nager	Olatunji Yusu	uf oyusuf@i	sdb.org		
Signatories	Signature Process	Role	Name	of Organizatio	on	Name		User Email
	Digital	Signatory	y WMO: WMO (World Meteorological Organization)		nization)	Celeste	Saulo	csaulo@wm o.int
	Digital	Signatory	ISDB: I	sDB <b>-</b> Islamic [	Development	Daouda Oumar		dndiaye@isd b.org
Contacts	Contact Type	Name	Name				litional nail	Telephone
	Project Manager		Daouda Ben Oumar Ndiaye					
	Focal Point	Elinah K Kl Kuya	Elinah K Khasandi Kuya		Climate Researcher			+4796702362
	Focal Point	Md. Abdul	Md. Abdul Matin		Senior Communicat Engineer	ion		
	Focal Point	RAZIA SUL	RAZIA SULTANA					
	Focal Point	Guo Jianxi	Guo Jianxia					
	Focal Point	Nasser Mohamme Yakubu	ed	nyakubu@i sdb.org				
	Focal Point	Teferi Deje Demissie	ene	teferidd@ met.no				
	Focal Point	Hildegunn Dyngeseth Nygård		hildegunn d@met.no				

#### h> D escription

The primary aim of this project is to enhance and sustain Bangladesh's weather observation network by improving its capacity to be GBON complaint and generate and disseminate essential observational data, which is crucial for enhancing weather forecasts and climate services, multisectoral decision-making, and planning for the benefit of all

The project components are:

#### Component 1: Enhancement of BMD'S Institutional and Human Capacity

 The objective of this component is to establish the capability to operate and maintain the observing network. This includes conducting national consultations with CSOs and other relevant stakeholders, as well as developing the necessary institutional capacity to operate the GBON network and enhancing the human capacity needed to operate the GBON network.

#### **Component 2: Rehabilitation and Construction of GBON-Complaint Infrastructure**

 This component comprises investments in the acquisition and installation of observation infrastructure and telecommunications. It encompasses the upgrading and improvement of land-based stations and related equipment, ICT systems, data management systems, and standard operating practices. Additionally, it includes the enhancement of existing upper-air stations and related equipment, ICT systems, data management systems, and standard operating practices.

#### **Component 3: Bangladesh Network Compliance with GBON Requirements**

 This section encompasses the expenses incurred during the commissioning phase for the land-based stations and upper air stations that are part of the Global Basic Observing Network (GBON). This includes the costs associated with ensuring compliance with the country-specific standards for operations and maintenance, as well as data sharing verification by the World Meteorological Organization (WMO) Technical Authority.

The project is part of the Systematic Observations Financing Facility (SOFF), a mechanism that facilitates and expedites the gathering and dissemination of critical surface-based weather and climate observations, in accordance with international requirements, to enhance the quality and availability of weather forecasts, early warning systems, and climate services across all strata of society. The recipient of the project is the Bangladesh Meteorological Department (BMD), while the Islamic Development Bank (IsDB) and The Norwegian Meteorological Institute (Met Norway) and China Meteorological Administration serve as the implementing entity and co-peer advisor, respectively.

Universal Markers	Gender Equality Marker	Risk						
warkers	GEM1 - The Key     Activity contributes to     GEWE in a limited way	• Low Risk						
Optional Markers	WB Income Category	Lower Middle Income						
Markers	UN LDC	• Yes						
	Small Island Developing States (SIDS)	• No						
Fund Specific Markers	SOFF Phases	SOFF Phases  • Investment Phase						
	EW4AII	Early Warnings for All initial focus countries  • Yes						
	Fragile and conflict- affected situation	Fragile and conflict-affected situation  • No						
	Peer advisor	<ul> <li>Peer advisor</li> <li>China Meteorological Administration (CMA) [China]</li> <li>Norwegian Meteorological Institute [Norway]</li> </ul>			a]			
Geographical	Geographical Scope	Name of the Region	Region	n(s)	Country			
Scope	• Country		• Asia		Bangladesh			
Participating Organizations	UN Participating Organizations	Government/ Multilateral/ NGO/ Other New Entities			Implementing Partners			
and their Implementing Partners	WMO - WMO (World Meteorological Organization)	ISDB - IsDB - Islamic Development Bank						

		Fund management platform						
Programme and Project Cost	Participating Organization	Amoun	t (in USD)	Comments				
	<b>Budget Requested</b>							
	ISDB		\$4,438,055.05					
	WMO		\$516,810.00					
	Total Budget Requested		\$4,954,865.05					
	Tranches							
	Tranche 1		Tranche 2		Tranche 3			
	WMO \$17 (33.33%)	6,638.53 2,252.77 <b>3,891.31</b>	ISDB (30%) WMO (33.33%) <b>Total:</b>	\$1,331,416.52 \$172,252.77 <b>\$1,503,669.29</b>	ISDB (0%) WMO (33.34%) <b>Total:</b>	\$0.00 \$172,304.45 <b>\$172,304.45</b>		
	Other Sources (Parallel Funding)							
	Total		\$4,954,865.05					
Thematic Keywords								
Programme	Anticipated Start Date	01-Sep-	-Sep-2025					
Duration	Duration (In months)	60						
	Anticipated End Date	01-Sep-	-2030					

## **Narratives**

Close the most significant data gaps

Geographically, Bangladesh is a low-lying, densely populated South Asian country that features two distinctive physiographic characteristics: a broad deltaic plain prone to flooding, and a small hilly region crossed by swift rivers. Bangladesh has a subtropical monsoon climate, with significant seasonal variations in rainfall, moderately warm temperatures, and high humidity. During the readiness phase assessment, we found the following gaps in Bangladesh's context.

- The Bangladesh Meteorological Department (BMD) operates a network of over 300 observation stations, comprising 58 manual (synoptic) observatories, 61 Automatic Weather Stations (AWS), 125 agricultural AWS, 65 automatic rain gauge stations, and 6 upper air stations. Of these, five AWS had irregular observations due to insufficient manpower. All synoptic and AWS stations in the country were located in the same location. In 2023, 35 new AWS were installed under the World Bank (WB) project in Bangladesh, 13 AWS were installed approximately three to four years ago, and 12 AWS were installed in 2013 but ceased operating after three years. Despite this, BMD has taken steps to rehabilitate the 12 AWS. These stations are, however, neither GBON designated nor compliant.
- Data from Automated Weather Stations (AWS) are available in a separate system and can be used operationally for forecasting guidance at BMD. The data were not currently transmitted to the GTS. To ensure efficient data processing and transmission from observation stations to Global NWP centres in real-time through WIS 2.0, the ICT infrastructure and services at BMD must be redesigned. BMD relies on the Global Telecommunication System (GTS) for international data transmission. BMD needs to implement WIS 2.0 for seamless data transmission, which is a requirement for GBON compliance.
- All weather observation networks in Bangladesh were established and maintained using BMD. Currently, BMD
  does not utilise data from other organisations (third-party stations). Some agricultural institutes operate rainfall
  observation stations in Bangladesh; however, these stations do not follow proper observation routines.
- Currently, Bangladesh does not have any marine stations, although it has a large maritime area. The BMD requires support from the SOFF for the installation of at least one marine station, with a horizontal resolution of 500 km in the Bay of Bengal. As BMD has no ocean-going vessels and has less capacity to maintain a marine meteorological station, BMD will need help from other organisations to maintain such a station.
- The Bangladesh Meteorological Department (BMD) has an automatic weather station network that observes all the GBON variables, but the main challenge for GBON compliance is the lack of reliable ICT infrastructure capabilities, including skilled IT specialists for increased data processing and sharing through the WIS 2 box.

#### Summary of station list and its status

- The usage of the surface observatories at Ashuganj, Kawkhali, Saint Martin, and Dighinala has been suspended due to a scarcity of personnel.
- All 55 surface stations were non-compliant with the GBON standards. The WDQMS webtool has received surface observations from 17 BMD stations, but there are availability concerns.
- According to the Gap Analysis Report, BMD operates five manual upper air stations, with only one conducting twice-daily soundings. However, these stations struggle to meet GBON standards due to insufficient human resources for data transmission and financial limitations. Sustained compliance is uncertain, particularly as key personnel retire without guaranteed successors. The establishment of a new upper air station following the SOFF preparedness phase has further strained the qualified workforce managing BMD stations. Consequently, none of the current six upper air stations fulfil any GBON requirements. To achieve GBON standards, observed data must be accessible in the WDQMS monitoring system web interface for a minimum of 80% of the specified days and times. The present situation fails to meet these criteria, necessitating SOFF assistance to ensure the continued operation of upper air observations in Bangladesh.
- Additionally, the WDQMS web tool has not received Dhaka's upper air soundings for some time, which is why
  Bangladesh is not compliant with upper-air soundings(See pg. 7 of the NCP report). To address this issue, there
  needs to be an improvement in the real-time data exchange internationally so that complete soundings can be
  received for GBON compliance. This simple solution will be addressed in the GBON contribution plan.

To ensure GBON compliance, it is crucial to enhance staff capacity and capabilities at BMD. The identified gaps, including the AWS operation and maintenance, reveal where the most attention is required.

- A periodic capacity gap analysis should be performed continuously. It is essential to create an effective climate database management system that complies with WMO requirements (WIS 2.0.) and aligns with the cap.
- Implementing a proactive recruitment policy is necessary to sustain the institute's capacity and capabilities, while mitigating the negative consequences of extended vacancies.
- Minimising dependence on external consultants is crucial and initiating project management training is recommended.
- Having sufficient skilled ICT professionals is necessary for the long-term sustainability of the system.

	WMO GBON Global Gap Analysis, June 2023				<b>GBON National Contribution Target</b>			
Type of station			Gap					
	Target	Reporting	To improve	New	To improve	New		
	[# of stations]				[# of stations]			
Surface	4	0	4	0	5[1] 0			
Upper-air	1	4	0 0		1	0		
Marine	1	1						

[1]Bangladesh will require five surface stations to fulfil the 200 km horizontal resolution GBON requirement

[1] For SIDS, for the WMO GBON Global Gap Analysis in June 2023, the EEZ area has been added to the total surface area which is the basis for the target number of stations. The standard density requirements for SIDS have been calculated with 500 km for surface stations and 1000 km for upper-air stations.

The stations to be supported under SOFF support and their location are presented on Pg. 9 of the NGA Report. Below are the WIGOS IDs: Tangail 0-20000-0-41909, Rangpur 0-20000-0-41859, Dhaka, Upper Air 0-20000-0-41923, Sylhet 0-20000-0-41891, Chattogram 0-20000-0-41978, and Barishalo-20000-0-41950.

## Target easy fixes

The quick wins that could be explored under the SOFF support to close the identified gaps and rapidly deliver GBON data sharing based on the recommendations from the readiness phase are as follows:

#### **Infrastructure Development and Upgrade**

- The rehabilitation and upgrading of five registered WIGOS Automatic Weather Stations (AWS) to SOFF and GBON qualification standards with GTS and WIS2.0 communication standards. To meet the 200 km horizontal resolution requirement, AWS stations with automatic data transmission systems need to be set up at five locations, including one upper air station and one marine station, as part of the SOFF project.
- The transmission of data needs to be carried out automatically on a central server and global data exchange via GTS/WIS 2.0. These stations must be capable of measuring all the GBON variables.
- According to the assessment of current BMD stations, the majority of the financial resources and activities
  needed to comply with the GBON will be allocated to upgrading existing stations and ICT infrastructure to
  facilitate real-time data transmission from the stations to Global NWP Centres via WIS 2.0. While the main goal
  is to ensure that the infrastructure upgrade geared towards GBON complaint, it has the potential of benefits to
  the wider observatory system in the country.

#### **Institutional and Human Capacity Development**

- Recommendations for training and recruitment within the SOFF framework, as well as addressing capacity
  gaps for technicians, experts, and management to maintain and operate the weather observing infrastructure,
  are provided in the Technical Specification for Automatic Weather Station, which is discussed in the report.
   BMD requires skilled IT specialists for increased data processing and management capabilities, including
  making the data exchange compatible with WIS 2.0.
- A well-designed data flow architecture and automation of data transmission are necessary. BMD requires sufficient funding, training, and human resources through the SOFF to ensure sustainable capacity throughout the data value chain.
- A data management software system is necessary for all observational data collection, processing, data quality, display, and archiving, including backup. Relevant personnel must understand the CDMS (CLIDATA) architecture and system at the BMD for the transmission of all observation data. It should be noted that, while the CLIDATA solution was recently procured as part of the just completed World Bank's project, BMD will not use it for database management. This is because the solution was deemed expensive to operate and maintain. In addition, maintenance of the system can only be provided by the software vendors. For this reason, an open CDMS CLIMSOFT that was proposed in Bangladesh NCP report will be considered during the investment phase.
- An increase in the skilled workforce is required in telecommunications, information technology (IT)
  infrastructure, meteorological metrology, and engineering. Automation of observational networks
  increases the need for staff for the maintenance, inspection, system and software design and update, and
  calibration of electronic instruments in the AWS.
- The consideration of open-source software as an alternative and/or backup for the Climate Database Management System (CDMS) at BMD is recommended.
- It is therefore crucial that BMD staff in charge of operating observation systems receive relevant training on
  meteorological requirements, as well as a comprehensive understanding of the new AWS instrument systems,
  their configuration, hardware and software, site setup, maintenance plan for the instruments, and systems
  adhering to Standard Operating Procedures (SOPs) for quality control of the system to minimise the number of
  inaccurate measurement data. During the investment phase, peer advisors organise workshops to enhance the
  calibration abilities of metrology personnel at BMD and promote metrology standards. We can conduct
  comparative work on standard BMD measurement instruments if needed.

12/19/24, 9:33 AM Fund management platform

Create leverage The Islamic Development Bank (IsDB) significantly contributes to Bangladesh's development across sectors like agriculture, water, energy, health, education, and social protection. The IsDB has initiated projects such as the Rural and Peri-Urban Housing Finance Project, Urban Water Supply and Sanitation in the 23 Pourashavas Project, and the Citywide Inclusive Sanitation (CWIS) project. These initiatives aim to boost agricultural productivity, profitability, and sustainability, enhance market access, finance, extension services, improve water resource management, protect the environment, strengthen health systems, and support vulnerable groups including the elderly, refugees, women, and children.

The SOFF investment, complementing IsDB efforts, provides basic observational services to mitigate climate change risks, natural disasters, and conflicts threatening Bangladesh. By offering timely and accurate weather, climate, and hazard information and early warnings, SOFF enables stakeholders to adopt suitable coping strategies, diversify livelihoods, and access insurance and social safety nets. It also enhances coordination among ministries, research institutions, associations, and the private sector.

This strategic and innovative funding under the SOFF arrangement, implemented by IsDB, aligns with IsDB's mission of promoting human development, social and economic inclusion, and sustainability. SOFF complements IsDB's existing and planned operations in Bangladesh, creating synergies in agriculture, water, health, education, and social protection, thus advancing the country's development goals.

Future IsDB support in Bangladesh, based on SOFF's foundational assistance, identifies gaps and enhancements for GBON compliance. The outcomes from readiness and investment phases can leverage further IsDB financing and programs, including Reverse Linkage, Technical Cooperation, Early Warning Capacity Development, and project financing at the government's request.

In 2023, the Bangladesh Meteorological Department (BMD) enhanced its infrastructure under the Bangladesh Weather and Climate Services Regional Project of the World Bank, adding 35 AWS, three AWOS, 125 agricultural AWS, 65 Automatic Rain Gauges (ARG), seven portable hydrogen gas generators, calibration facilities, and a climate database management system (CDMS) - Clidata. To adhere to GBON standards, four AWS from this project and one upper air station were included under the SOFF financing mechanism. The investment phase aims to improve calibration facilities, address capacity gaps, and advance metrology standards.

The SAREPTA project, led by MET Norway (Norad) since 2013, supports BMD in Capacity Building for Weather and Climate Services, emphasising open-source software and free data, and enhancing IT solutions across infrastructure, networks, operating systems, software, and maintenance. This project also digitises and organises observation data, and applies meteorological, climate, and ocean models. BMD and MET Norway have published reports on Bangladesh's climate status (2016) and Changing Climate (2024), based on weather observations. This support aligns with SOFF, particularly in data analysis, visualisation, and verification.

Enhancement of Weather Radar Systems in Dhaka and Rangpur, supported by JICA, has been ongoing since 1988, with Japan aiding in the installation of meteorological radars, weather analysis and prediction systems, and skill development. JICA established all five BMD meteorological radars, with Dhaka and Rangpur completed in 2000 and 1999 respectively. Japan is now upgrading the radar systems at these locations. The project, spanning July 2016 to June 2025 with a budget of 1,955,700,000 BDT, has seen the Dhaka radar operational and the Radar Tower construction finalised.

The "Strengthening the Capacity of Weather and Climate Services" project, supported by JICA from January 2024 to June 2027 with a budget of 267,300,000 BDT, aims to enhance surface observations, RADAR maintenance and products, operational forecasting, satellite image analysis, forecast guidance, regional NWP systems, seasonal forecasting, climate change projection, meteorological information dissemination, and strategic planning.

The "Support of the GEO-KOMPSAT-2A Receiving and Analysis System in Bangladesh" project, backed by the Korean government and initially scheduled from December 2020 to December 2021, was handed over in January 2024 due to COVID-19 delays. The project cost is estimated at 220,000,000 BDT, aiming to enhance Bangladesh's resilience and adaptive capacity to climate-related hazards and natural disasters, with the Korea Meteorological Administration (KMA) as a development partner.

Maximize delivery capacity The Islamic Development Bank (IsDB) has extensive experience in implementing development projects across four continents, including Bangladesh, for over five decades. With a decentralized structure, the Bank operates a significant country office in Dhaka, serving as a regional hub to offer effective services to clients. This in-country presence allows IsDB to engage deeply with stakeholders and institutions, ensuring adherence to donor and recipient country standards. This facilitates leveraging current engagements and expertise for the SOFF-financed project.

The IsDB has a robust climate change policy aimed at building member countries' resilience to climate impacts, supporting green economy transitions, and enhancing capacity to achieve climate goals. The Bank emphasizes community and individual resilience through reliable weather and climate data, aligning with SOFF's core objectives. Further details on the implementing entity's capacity are available in the project's Investment Phase Implementation Arrangements.

The Norwegian Meteorological Institute (MET Norway), under the Ministry of Climate and Environment, provides public meteorological services for civil and military purposes. Its goal is to help authorities, industry, institutions, and the public protect life and property, plan ahead, and protect the environment. MET Norway's longstanding collaboration with BMD on weather and climate services since 2013 underscores a strong partnership, ensuring successful SOFF implementation.

The China Meteorological Administration (CMA), established in 1949, is responsible for weather monitoring, reporting, and atmospheric research. It plays a crucial role in weather forecasting, climate monitoring, and meteorological services, significantly contributing to safeguarding lives and property. CMA addresses natural disasters and climate change challenges, central to China's efforts to build a resilient, informed society. CMA collaborates with BMD, leveraging its expertise to support BMD under the SOFF-financed project.

# Sub-regional gains

BMD is a member of several regional organisations co-operating in the field of capacity building in hydrometeorology, most importantly the Regional Integrated Multi-Hazard Early Warning System (RIMES Bangladesh). Its main regional information exchange is related to early warnings of heavy rainfall, heat waves, cold waves, cyclones, and lightning. In most cases, early warnings for cyclones are provided through regional centres such as RSMC and New Delhi by the Issuing of Tropical Weather Outlook and cyclone advisories. BMD is also an important participant of the BIMSTEC Centre for Weather and Climate (BCWC) to promote and encourage cooperation between BIMSTEC member countries in identified areas of fundamental and applied scientific research in weather prediction and climate modelling, and scientific capacity building in weather and climate research. There is an exchange of knowledge sharing with meteorological organisations such as IMD, Norwegian Meteorological Institute (MET Norway), CMA, JMA, and KMA for various target-oriented training from where BMD officials increase their professional skills in their sectors.

It is recommended that BMD should be combined with CMA to enhance personnel's abilities at BMD on metrology standards. The CMA plans to facilitate training on metrology (calibration) through the SOFF Program.

It is also recommended that BMD engage with RIMES for regional collaborations for capacity building in several hydromet disciplines on storm surge, NWP, Lightning, IBF, Seasonal Forecasting, and ICT and programming languages.

It is also recommended to explore capacitydevelopment on stationmetadata and data quality performance provided by the Regional WIGOS Centre RA II. Currently, BMD is affiliated with RWC RA II (Japan and China). SOFF investment will ensure that the BMD has the capacity to follow up on tickets assigned from RWC, especially regarding GBON stations. Peer advisors will continue to coordinate with RWC.

Close collaboration and partnership with the established training centres of WMO in the region, which are hosted by the India Meteorological Department (IMD), China Meteorological Administration (CMA), and Korea Meteorological Administration (KMA), as well as the Japan Meteorological Agency (JMA), are also important for exploring more opportunities for training programs, knowledge exchange, and technical assistance. By proactively pursuing these strategies and maintaining open lines of communication, BMD can enhance its capacity development.

There are opportunities for regional collaboration in maintenance and calibration as well as capacity building through sub-regional network design.

- Calibration of the equipment used by BMD at specialised facilities in the region will also provide field calibration
  packages and associated technical training for the BMD staff. This goes beyond the role of CMA as a
  collaborating co-peer advisor for this project.
- Continued engagement of BMD in the Regional Integrated Multi-Hazard Early Warning System for Africa and Asia (RIMES), which can also conduct some training.

Establishing a backup CDMS (CLIMSOFT) for BMD collaboration with MET Norway, which can provide technical assistance and capacity building on CLIMSOFT.

SOFF Beneficiary Country Capacity Assessment

#### **Bangladesh Meteorological Department**

In terms of human and institutional capacities, significant capacity gaps were also identified.

- The current estimate for BMD's staffing as of March 2024 is 673 personnel. Of these, 17% are women and 83% are men. The corporate support staff comprises individuals employed in administrative roles, such as accountants, HR personnel, and secretaries.
- The current capability of BMD is insufficient to support the entire observation system, particularly given the rise in automated station networks. It is essential to improve BMD's capabilities and capacity to guarantee the continuity of GBON infrastructure.
- In order to effectively deliver meteorological services and fulfil other essential roles in national development related to GBON, BMD requires the necessary policy, guidance, resources, and training, including the reorganisation of its organisational structure to include more workers with relevant training for AWSs and UA observations.

It is essential to emphasise the need for IT personnel to manage the climate database and data flow infrastructure that is currently lacking in the department. Over the past few years, BMD has increased its automatic observation network, which utilises different electronics and infrastructure technologies than the conventional manned stations that BMD is familiar with. To maintain and calibrate such technology, training is required for those responsible for automatic weather observation. To implement an automatic weather monitoring system, it is crucial to hire or train experienced staff who understand AWS operations. BMD is in urgent need of dedicated staff to manage their AWS, including data management throughout the entire value chain to the Global NWP centres in real-time, from the statistician to the climate database managers and IT experts.

• BMD currently lacks a dedicated ICT system and operation unit to ensure compliance with GBON, which is a major drawback. The technical capabilities of BMD's field technicians are limited to manual stations only, and their maintenance and calibration abilities are inadequate for automatic weather stations. Therefore, it is crucial to develop a customised training and capacity development program with well-defined goals to ensure the long-term sustainability of GBON stations. This program should be compatible with the newly acquired AWS and the recruitment process should include the hiring of personnel who can manage the automated weather system infrastructure, including the climate database management at BMD. The recruitment process should prioritise the hiring of qualified personnel who are essential for the smooth operation of GBON stations. Additionally, it is recommended that Standard SOPs for the deployment, maintenance, calibration, and quality control of the observational network be developed and made available to ensure compliance with GBON standards.

The National Executing Entity (EE) role will be fulfilled by the Bangladesh Meteorological Department (BMD), which operates under the Ministry of Defence (MoD). In this capacity, the BMD/MoD will be responsible for the IsDB to oversee project implementation at the national level. This includes ensuring efficient and effective utilisation of resources for various activities, such as organising workshops, enhancing capacity, and managing relevant procurement processes.

## BMD staff with information on education and gender - As of March 2024

	Headquarters	Regional Centres	Education (number of staff with BSc or higher)	Gender
Corporate support	50	253	12	Women: 100 Men:203
Meteorologist/ Climatologists/ Researchers	15	40	55	Women:11 Men: 44
Meteorological technicians	44	258	12	Women: 5 Men:297
Engineer/IT	2	9	11	Women: 1 Men:10
Hydrologists	0	0	0	Women: Men:
Hydrological technicians	0	0	0	Women: Men:
Others	1	1	0	Women: 0 Men:2

Total	112	561	90	Women: 117
				Men: 556

# Investment Phase Alignment with the GBON National Contribution Plan

Please attach the National GBON Gap Analysis and GBON National Contribution Plan as Annex 1.

## Execution model and implementation arrangements

#### Islamic Development Bank (IsDB)

As the Implementing Entity for the Project, the Islamic Development Bank (IsDB) shall take the lead in coordinating the activities under the project. The IsDB shall work closely with the beneficiary, the Bangladesh Meteorological Department, to ensure the proper management and application of SOFF Grant Proceeds. Furthermore, the IsDB oversees annual and quarterly planning, implementation, financial management, evaluation, reporting, and project closure. IsDB shall monitor and supervise the execution of the project to ensure that Grant Proceeds are utilised in strict accordance with the terms of the current Funding Request and that procurement is carried out in compliance with relevant IsDB procurement procedures and guidelines. In this regard, the IsDB shall adhere to its economy, efficiency, fairness, and effectiveness principles throughout the procurement process. To explain, the economy shall dictate that the pricing of goods, works, consultant services and related services shall be limited to the minimum amount of resources required to obtain the agreed output level. Efficiency shall demand the appropriate management of a given amount of resources to achieve the agreed output level in a timely and cost-effective manner. Fairness requires a transparent and impartial procurement process, while effectiveness necessitates achieving specific outcomes, considering the beneficiary's development objectives.

The IsDB Regional Hub in Dhaka and Bangladesh Meteorological Department will collaborate to create a project execution strategy and plan that outlines the implementation approach. The IsDB and BMD work together to carry out project activities. The SOFF-funded project will be jointly executed between the implementing entity and the beneficiary country. At the beginning of the project, a project steering committee (SC) is formed, consisting of BMD, senior IsDB officials, and key stakeholders. The committee will include peer advisors in its advisory capacity. The SC is responsible for providing overall guidance for project execution. A project management unit (PMU) will be established at BMD's Head Office in Dhaka, and different technical task teams (TT) will be formed as required across BMD's district meteorological service centres. The IsDB Regional Hub in Dhaka will lead the IsDB's involvement in this project, and the team will comprise a project coordinator, procurement specialist, project management specialist, and financial management specialist. An expert on climate change from the Global Practice of the Bank's headquarters will support the team.

## **Bangladesh Meteorological Department**

The National Executing Entity (EE) role will be fulfilled by the Bangladesh Meteorological Department (BMD), which operates under the Ministry of Defence (MoD). In this capacity, the BMD/MoD will be responsible for the IsDB to oversee project implementation at the national level. This includes ensuring efficient and effective utilisation of resources for various activities, such as organising workshops, enhancing capacity, and managing relevant procurement processes.

## The Norwegian Meteorological Institute (MET Norway) and China Meteorological Administration (CMA)

ET Norway and CMA, in collaboration with IsDB, will provide general technical advisory services to support BMD in the implementation of the National Contribution Plan and agree on activities for the Investment Phase. The peer advisory services are detailed in Annex 4. In addition, CMA also serves as WMO's regional WIGOS Center (RWC) and Regional Instrument Center (RIC) and provide service of quality assessment, incident management, calibration of national meteorological standards and advise instrument maintenance for RA II members.

# Private sector involvement

In Bangladesh, meteorological observations and data services are exclusively provided by the public sector. The Bangladesh Meteorological Department (BMD) operates on a fully public business model, offering historical and climatological data for research and commercial purposes at predetermined rates upon request.

To enhance collaboration with various stakeholders, particularly the private sector, and ensure more strategic and systematic engagement in the future, it is recommended to develop a stakeholder engagement plan as part of the Investment Phase. The plan should be managed and monitored regularly.

At present, BMD faces challenges in maintaining all of its systems owing to workforce limitations. To ensure uninterrupted services and meet Global Basic Observing Network(GBON) requirements, BMD is keen on establishing maintenance contracts with system providers Mazzak Inter-Trade for automatic weather stations (AWS). The annual maintenance contract for the five proposed surface stations is included in the submitted SOFF proposed budget.

# Civil society participation

Civil society organisations (CSOs) play a vital role in transforming global agendas into national agendas in Bangladesh. BMD actively collaborates with CSOs, particularly regarding the effectiveness of early warning systems and climate-change policies. In February 2024, BMD in collaboration with MET Norway hosted a stakeholder meeting in Dhaka, Bangladesh. The gathering brought together numerous players across Bangladesh's meteorological value chain, including government ministries, UN agencies, media organisations, NGOs, CSOs, and academia. The workshop aimed to encourage future engagement with BMD, particularly regarding the sustainability of observation networks. A side event was also held during the workshop to discuss the complementarity of SOFF and the World Bank, Bangladesh Weather and Climate Services Regional Project, at BMD. As part of the SOFF funding, additional consultation platforms will be established to foster cooperative conversations and engagements with CSOs on a regular basis, further improving partnerships that support the sustainable operation of SOFF projects.

# Fiduciary systems

As a multilateral development bank, the IsDB is committed to ensuring its operations are conducted with the highest integrity, transparency, accountability, and efficiency standards. To this end, the IsDB has established a comprehensive fiduciary system that covers the entire project cycle, from identification to completion and evaluation. The fiduciary system is designed to safeguard the IsDB's resources, enhance the quality and effectiveness of its interventions, and promote good governance and sound financial management among its beneficiaries.

The main objectives of the IsDB's fiduciary system are to:

- Ensure that the IsDB's funds are used for the intended purposes and in accordance with the terms and conditions of the financing agreements;
- Minimize the risks of fraud, corruption, mismanagement, and inefficiency in the implementation of the IsDB-financed projects;
- Strengthen the capacity and ownership of the beneficiaries to plan, execute, monitor, and report on the IsDB-financed projects;
- Enhance the development impact and sustainability of the IsDB-financed projects;
- Facilitate coordination and harmonisation of the IsDB's fiduciary policies and procedures with other development partners.

The IsDB's fiduciary system consists of four interrelated components:

- **Procurement**: The IsDB's procurement policies and procedures aim to ensure that the goods, works, and services required for the IsDB-financed projects are acquired in a fair, competitive, transparent, and cost-effective manner. The IsDB also supports the development of the procurement capacity and systems of its beneficiaries and encourages using country systems when they meet the IsDB's minimum requirements.
- Financial Management: IsDB's financial management policies and procedures aim to ensure that the IsDB-financed projects are implemented in a sound and efficient manner, with adequate internal controls, accounting, auditing, and reporting systems. The IsDB also supports the development of its beneficiaries' financial management capacity and systems and encourages using country systems when they meet the IsDB's minimum requirements.
- **Disbursement**: The IsDB's disbursement policies and procedures aim to ensure that the funds are released promptly and appropriately based on the progress and performance of the projects it finances. The IsDB also supports modern and efficient disbursement methods and systems, such as direct payments, special accounts, and electronic funds transfers.
- Supervision and Evaluation: The IsDB's supervision and evaluation procedures aim to ensure that the IsDB-financed projects are implemented in accordance with the agreed objectives, outputs, and outcomes and that the IsDB's funds are used for the intended purposes and in accordance with the terms and conditions of the financing agreements. The IsDB also supports using participatory and results-based approaches to supervision and evaluation and disseminating the lessons learned and best practices from the IsDB-financed projects.

For the SOFF funding, the financial management and procurement within the project will be guided by IsDB financial regulations, rules, and practices, as well as IsDB procurement guidelines and policies. For activities to be executed by BMD, the Bangladesh Government Procurement guidelines shall fully be applied upon satisfactory assessment by IsDB. There will be an agreement to be signed between BMD and IsDB on details of their responsibilities. Within this context, funding allocation mechanisms are managed in accordance with IsDB rules and procedures, including eligibility criteria, proposal evaluation processes, quality assurance and control, project monitoring and supervision.

The Procurement Strategy covers the following areas:

- Identification of the specific project needs
- Assessment of the operating context and its potential impact on the procurement
- Assessment of the implementing agency's capacity, resources, and previous experience in procuring these types of activities
- Assessment of the market's adequacy, behaviour, and capabilities to respond to the procurement.
- Justifying the proposed procurement arrangements based on market analysis, risk and operating context and the project's circumstances.

12/19/24, 9:33 AM Fund management platform

Social and environmental safeguards

The Islamic Development Bank (IsDB) supports member countries in achieving development goals sustainably. To this end, IsDB has established Environment and Social Safeguards (ESS) systems for all its financing operations to ensure projects align with principles of environmental and social responsibility, accountability, and transparency.

The ESS systems include three components: **the Environmental and Social Policy, the Environmental and Social Safeguards Standards, and the Environmental and Social Safeguards Procedures**. These components provide a framework for identifying, assessing, managing, and reporting environmental and social impacts and risks of IsDB projects, engaging with stakeholders, and ensuring compliance and accountability.

The Environmental and Social Policy (ESP) defines IsDB's vision, objectives, and principles for sustainability. It sets expectations and responsibilities for IsDB and its clients in applying the ESS systems, outlines the scope and applicability, and details the roles and functions of the Environmental and Social Safeguards Unit (ESSU) within the Climate Change and Environment Division, including mechanisms for disclosure, consultation, grievance redress, and independent review.

The Environmental and Social Safeguards Standards (ESSS) specify the environmental and social requirements and performance criteria for IsDB projects, comprising ten standards that cover various topics.

- ESS1: Environmental and Social Assessment and Management
- ESS2: Involuntary Resettlement
- ESS3: Indigenous Peoples
- ESS4: Cultural Heritage
- ESS5: Biodiversity Conservation and Sustainable Management of Natural Resources
- ESS6: Climate Change
- ESS7: Pollution Prevention and Resource Efficiency
- ESS8: Occupational Health and Safety
- ESS9: Community Health and Safety
- ESS10: Stakeholder Engagement and Information Disclosure

The ESSS aligns with international best practices, conventions, and agreements to which IsDB is a party, reflecting Shariah values and the specific needs of IsDB member countries. The Environmental and Social Safeguards Procedures (ESSP) outline the steps and actions IsDB and its clients must follow to implement the ESS systems throughout the project cycle, from screening and categorization to appraisal, implementation, supervision, and evaluation. ESSP provides tools and templates for environmental and social assessments, management plans, stakeholder consultations, information disclosure, performance monitoring, and grievance handling. ESS systems are flexible and adaptable to various project types, scales, client capacities, and regulatory frameworks, promoting the use of country systems and harmonization with development partners. These systems undergo regular review to maintain their relevance and effectiveness. The Bank applies the following requirements in the process: Screening and Categorization, Assessment and Management, Stakeholder Engagement and Response Mechanism, Access to Information, and Monitoring, Reporting and Compliance.

## Islamic Development Bank (IsDB) Women's Empowerment Policy

The Islamic Development Bank's (IsDB) Women's Empowerment Policy aims to promote gender equality and empower women in its member countries, recognizing this as crucial for sustainable development and economic growth. The key objectives are to: Promote Gender Equality: Ensure women have equal opportunities in economic, social, and political spheres. Enhance Women's Economic Empowerment: Increase women's access to financial resources, employment, and entrepreneurship. Improve Access to Education and Health: Ensure women and girls access quality education and healthcare. Strengthen Legal and Institutional Frameworks: Support laws and policies that protect women's rights and promote gender equality, and Foster Social Inclusion: Encourage women's participation in all societal aspects, including decision-making processes.

Dispute resolution mechanism

The IsDB has a Dispute Resolution Mechanism with the following objectives:

- 1. Ensure a fair, transparent, and efficient process for resolving disputes involving the IsDB and its member countries, partners, or beneficiaries.
- 2. Promote amicable settlements through dialogue, negotiation, mediation, or conciliation.
- 3. Prevent disputes from escalating to costly, time-consuming, and adversarial litigation or arbitration.
- 4. Maintain good relations and trust between the IsDB and its stakeholders.
- 5. Enhance the IsDB's accountability and credibility.

The mechanism covers disputes related to:

- 1. Interpretation or application of the IsDB's Articles of Agreement, by-laws, regulations, rules, policies, or procedures.
- 2. Performance or non-performance of obligations under the IsDB's financing agreements, contracts, or grants.
- 3. Eligibility, selection, evaluation, or supervision of the IsDB's projects, programs, or activities.
- 4. Procurement, delivery, or quality of goods, works, or services financed by the IsDB.
- 5. Environmental, social, or governance impacts or risks of the IsDB's operations.
- 6. Any other matter affecting the rights or interests of the IsDB or its stakeholders.

Guiding principles of the mechanism include:

- 1. Voluntary participation: Parties must agree to submit their dispute to the mechanism and abide by the outcome.
- 2. Good faith: Parties must act in good faith and cooperate throughout the process.
- 3. Confidentiality: Information and documents exchanged during the process must remain confidential unless otherwise agreed or legally required.
- 4. Impartiality: The mechanism must ensure neutrality and avoid conflicts of interest or bias.
- 5. Flexibility: The mechanism must adapt to the specific circumstances of each dispute and allow parties to choose the most suitable resolution method.
- 6. Timeliness: Disputes must be resolved quickly and efficiently within the agreed or specified time limits.

The dispute resolution mechanism consists of the following procedures:

- 1. Dialogue: Parties should initially attempt direct communication to find a mutually acceptable solution.
- 2. Negotiation: If dialogue fails, parties may negotiate directly or through representatives to reach an agreement.
- 3. Mediation: If negotiation fails, parties may request a neutral mediator, appointed by or agreed with the IsDB, to facilitate resolution.
- 4. Conciliation: If mediation fails, parties may seek a neutral conciliator, appointed by or agreed with the IsDB, to propose a non-binding solution.
- 5. Arbitration: If conciliation fails, and parties have agreed in writing, they may refer the dispute to an arbitral tribunal for a binding decision.

Parties may choose or combine these procedures, subject to IsDB and mutual agreement. They can terminate or withdraw from any process, except arbitration, and may seek legal advice at their expense. The IsDB's dispute resolution mechanism aims to prevent and resolve disputes, fostering dialogue, cooperation, and respect, enhancing operational efficiency, and reflecting Shari'ah principles and Islamic solidarity.

More information is provided here: ISDB Complaints Management.

Additional relevant policies and procedures

The IsDB's projects and operations are guided by policies reflecting its vision, mission, values, and strategic objectives. These policies also ensure that the IsDB's interventions are aligned with the needs and priorities of its beneficiaries, as well as the best practices and standards of the international development community. The policies also aim to promote transparency, accountability, efficiency, effectiveness, sustainability, and inclusiveness in the IsDB's operations. Depending on the project context, the implementing entity might apply several other policies and procedures during the project implementation phase; they can be found in the IsDB Policies Compendium.

## **SDG Targets**

Target	Description				
Main Goals					
Goal 13. Take urge	ent action to combat climate change and its impacts2				
TARGET_13.1 13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries					
TARGET_13.2	13.2 Integrate climate change measures into national policies, strategies and planning				
TARGET_13.3	13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning				
TARGET_13.b	13.b Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities				
Secondary Goa	als				

Goal 5. Achieve gender equality and empower all women and girls

Target	Description
TARGET_5.5	5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

## **SDG Indicators**

Indicator Code	Description
No data available.	

## **Contribution to SDGs**

Participating Organization	% TARGET_5.5	% TARGET_13.1	% TARGET_13.2	% TARGET_13.3	% TARGET_13.b	% Total
ISDB	10	50	10	10	20	100
WMO	10	50	10	10	20	100
Total contribution by target	20	100	20	20	40	
Project contribution to SDG by target	10	50	10	10	20	100

## List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By
Banglades h_GBON_ NCP_Repo rt_Submitt ed.19.04.2 4_Approve d05.08.24met.no_si gned.pdf	Other Docs	Project	Bangladesh_GBON_NCP_Report_signed	18-Oct- 2024	External	No	Finalized - Signature Redacted	tlhamo@wm
Banglades h_GBON_ NGA_Repo rt _Submitte d08.01.20 24_Appro ved_05.08 .2024_met .no_signed .pdf	Other Docs	Project	Bangladesh_GBON_NGA_Report	18-Oct- 2024	External	No	Finalized - Signature Redacted	tlhamo@wm
Gateway Annex - Peer Advisor TOR 17.12. 2024	Other Docs	Project	Peer Advisors Terms of Reference	17-Dec- 2024	Internal	No	Finalized	elinahkk@m
Gateway. annex - Monitoring & Reporting Banglades h.docx	Other Docs	Project	Gateway Annex - Monitoring & Reporting Bangladesh	27-Nov- 2024	Internal	No	Draft	oyusuf@isdl

			T und management platform					
CHD_Repo rt_Banglad esh_Subm	Other Docs	Project	CHD_Report_Bangladesh_Submitted14.06.24-screened-Final05.08.24_met.no_signed	18-Oct- 2024	External	No	Finalized - Signature	oyusuf@isdl
<u>itted14.06.</u> <u>24-</u>							Redacted	
screened- Final05.08.								
24_met.no								
<u>signed.p</u>								

# **Project Results**

Outcome	Output	Description	Description						
1. GBON institutional and human capacity developed									
	1.1 National consultations including with CSOs, and other relevant stakeholders conducted.	support on operations of and M&E for SOFF and GBON compliance of or stations at BMD							
	Activities	'							
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations				
	1.1.1. Conduct face to face meetings with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations at BMD	Conduct face to face meetings with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations at BMD	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD				
	1.1.2. Organise stakeholder engagement workshops/consultations including, where possible, civil society organisations (CSOs) focused on women's empowerment	Organise stakeholder engagement workshops/consultations including, where possible, civil society organisations (CSOs) focused on women's empowerment	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD				
C	1.1.3. Conduct Consultative regional and national workshops	Conduct Consultative regional and national workshops	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD				
	1.2 NMHS institutional capacity required to operate the GBON network developed.	1.2.1. SOFF Project Management Unit for 5 Years (Personnel and Pro-Auditing) 1.2.2. Establishment of Steering and monitoring committee 1.2.3. Implement the Strategic Plan for BMD to be GBON Compliant development of SOPs for observation, monitoring, data quality man Archiving, and calibration including outlining how BMD will achieve long-term goals 1.2.4. Hire 2 (Two) IT staff and 3 (Three) technicians for five years (							

Outcome	Output		Description	nanagement platform					
	Activities		2 ccc i p iicii						
	Title	Desc	ription	Lead Participating Organization	Participating Organization	Other Organizations			
	1.2.1. Establish a Project Management Unit.		Project gement Unit for 5	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMI			
	1.2.2. Establishment of Steering and monitoring committee		lishment of ing and monitoring nittee	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMI			
	1.2.3. Implement the Strategic Plan for BMD to be GBON Compliant including development of SOPs for observation, monitoring, data quality management, Archiving, and calibration including outlining how BMD will achieve its short and long-term goals	Plan f GBON includ SOPs monit mana and c outlin achiev	ment the Strategic or BMD to be I Compliant ling development of for observation, oring, data quality gement, Archiving, alibration including ing how BMD will we its short and term goals	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMI			
	1.2.4. Hire 2 (Two) IT staff and 3 (Three) technicians for five years (60 Months)	3 (Th	(Two) IT staff and ree) technicians for ears (60 Months)	ISDB - ISDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMI			
	1.3 NMHS human carequired to operate to GBON network deve	he	1.3.1. Capacity building on ICT/ Network management (targeting of?cers) related to SOFF support (At least one per year for five years) 1.3.2. Capacity building on data analysis, processing and quality control related to SOFF project on the use of Climate Data Management Systems (CLIDATA, CLIMSOFT). 1.3.3. Capacity building on data assimilation in NWP modelling. 1.3.4. Tailored training in meteorological metrology, theory training on routine elements of meteorology, and guidance on metrology programs based on AV value transfer and traceability, standards and business process learning on wind speed and direction, and precipitation, complete operational practices, complete sensor calibration, data processing, uncertainty assessment, complete calibration conclusions and metrological reports. This includes training on calibration. 1.3.5. Tailored trainings in Upper Air Operations & Maintenance and analysis and CMA						

Outcome	Output		Description			
	Activities					
	Title	Descr	iption	Lead Participating Organization	Participating Organization	Other Organizations
	1.3.1. Capacity building on ICT/ Network management (targeting of?cers) related to SOFF support (At least one per year for five years)	Netwo (targe related	eity building on ICT/ ork management ting of?cers) d to SOFF support est one per year for ears)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD
	1.3.2. Capacity building on data analysis, processing and quality control related to SOFF project on the use of Climate Data Management Systems (CLIDATA, CLIMSOFT).	data a and querelated on the Data N	rity building on nalysis, processing uality control to SOFF project use of Climate Management ms (CLIDATA, SOFT).	ISDB - ISDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD
	1.3.3. Capacity building on data assimilation in NWP modelling.		ity building on ssimilation in NWP ling.	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA, and BMD
	1.3.4. Tailored training in meteorological metrology, theory training on routine elements of meteorology, and guidance on metrology programs based on AWS value transfer and traceability, standards and business process learning on wind speed and direction,	meteo metro trainin eleme and gu metro based transfi standa proces speed precip opera compl calibra proces assess calibra	ed training in prological logy, theory gon routine ents of meteorology, uidance on logy programs on AWS value er and traceability, ands and business as learning on wind and direction, and itation, complete tional practices, ette sensor eation, data essing, uncertainty sment, complete eation conclusions etrological reports. Includes training on eation.	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD
	1.3.5. Tailored trainings in Upper Air Operations & Maintenance and analysis at CMA	Upper Mainte	ed trainings in Air Operations & enance and is at CMA	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA, and BMD
	1.3.6. Hire Consultants for Procurement and Financial Management and Conduct Training.	Procu Financ	onsultants for rement and sial Management onduct Training.	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD
2. GBON nfrastructure in blace						

Outcome	Output	Description
	2.2 Improved land-based stations and related	2.2.1. Procure necessary AWSs spare parts for 3 yrs
	equipment, ICT systems,	2.2.2. Rework the sites for AWS installation (fencing, security enhancement
	data management	(including CCTV monitoring), base strengthening, etc)
	systems and standard	2.2.3. Implementation of WIS2Box data exchange systems (server, backup)
	operating practices in	2.2.4. Upgrade of ICT and Data Management System including AWS data into
	place	the upgraded CDMS
		2.2.5. Upgrade the Server/ Communication room (Computers, network device
		air-conditioning, power outlets, cabling, UPSs etc)
		2.2.6. Create back-up climate database management system (CLIMSOFT) - open source
		2.2.7. Mobility Infrastructure - PMU Station inspection and supervision vehicle
		(one vehicle) or Rental of Vehicles.
		2.2.8 Cost of Annual Calibration of BMD Equipment at CMA (Cost, Freight, an associated services)

Outcome	Output		Description							
	Activities									
	Title	Descr	ription	Lead Participating Organization	Participating Organization	Other Organizations				
	2.2.1. Procure necessary AWSs spare parts for 3 years		Procure necessary spare parts for 3	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA and BMD				
	2.2.2. Rework the sites for AWS installation (fencing, security enhancement (including CCTV monitoring), base strengthening, etc)	install securi (include monite	rk the sites for AWS ation (fencing, ity enhancement ding CCTV oring), base gthening, etc)	ISDB - ISDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD				
	2.2.3. Implementation of WIS2Box data exchange systems (server, backup)  2.2.4. Upgrade of ICT and Data Management System including AWS data into the upgraded CDMS		mentation of Box data exchange ms (server, backup)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD				
			ide of ICT and Data gement System ing AWS data into ograded CDMS	ISDB - IsDB - Islamic Development Bank	<ul> <li>WMO - WMO (World Meteorological Organization)</li> </ul>	MET Norway, CMA and BMD				
	2.2.5. Upgrade the Server/ Communication room (Computers, network devices, air-conditioning, power outlets, cabling, UPSs etc)	Comm (Comp device	nde the Server/ nunication room outers, network es, air-conditioning, outlets, cabling, etc)	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA and BMD				
	2.2.6. Create back- up climate database management system (CLIMSOFT) - open source	databa syster	e back-up climate ase management m (CLIMSOFT) - source	ISDB - ISDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA and BMD				
	2.2.7. Mobility Infrastructure - PMU Station inspection and supervision vehicles (one vehicle) or Rental of Vehicles.	PMU S	ty Infrastructure - Station inspection upervision vehicles rehicle) or Rental of es.	ISDB - ISDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA and BMD				
	2.2.8 Cost of Annual Calibration of BMD Equipment at CMA (Cost, Freight, and associated services)		of Annual ation of BMD ment at CMA (Cost, at, and associated es)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA and BMD				
	2.4 Improved upper- stations, related equipment, ICT syste data management systems and standar operating practices i place.	ems, d	including rehabilita 2.4.2. Procure secuenhancement, base	tion of the hydrogority enhancing me e strengthening, e	esories (balloons, gas, ra en generator plant at BN easures at the site (fenc tc) e upgraded CDMS for a	MD for one year				

		Fund management platform										
Outcome	Output		Description									
	Activities											
	Title	Desci	ription	Lead Participating Organization	Participating Organization	Other Organizations						
	2.4.1. Procure upper air station accessories (balloons, gas, radiosondes), including rehabilitation of the hydrogen generator plant at BMD for one year	1		ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BME						
2.4.2. Procure security enhancing measures at the site (fencing, security enhancement, base strengthening, etc)		Procure security enhancing measures at the site (fencing, security enhancement, base strengthening, etc)		ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BME						
	2.4.3. Integrate Upper air data into the upgraded CDMS for automatic data transfer through WIS 2	into th	rate Upper air data ne upgraded CDMS tomatic data er through WIS 2	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMI						
3. Sustained compliance with GBON												
	3.1 GBON land-based stations' commission period completed.		including maintena 3.1.2 Internet subsocimate database for 3.1.3 Hosting subsocimates and subsocimates are subsocimated as a subsocimate for s	nce and quarterly cription for operat or 5yrs cription for operat ne calibration of A	AMC) for 5 stations for to preventive maintenance ions of AWS, U/A data colons AWS communications AWS (DSA, travel, parts)	ommunication in on for 5yrs s, materials)						
			3.1.5 Routine management of server systems for data access/exchange (Power UPS, air-cons, cleaning)									

	Fund management platform										
Outcome	Output		Description								
	Activities										
	Title	Desc	ription	Lead Participating Organization	Participating Organization	Other Organizations					
	3.1.1 Annual Maintenance Contract (AMC) for 5 stations for the AWS for 5 yrs, including maintenance and quarterly preventive maintenance	Contr statio 5 yrs, maint quarte	al Maintenance act (AMC) for 5 ns for the AWS for including enance and erly preventive enance	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD					
	3.1.2 Internet subscription for operations of AWS, U/A data communication in climate database for 5yrs	subsc opera data d	nternet cription for tions of AWS, U/A communication in te database for 5yrs	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD					
	3.1.3 Hosting subscription for operations AWS communication for 5yrs	opera	ng subscription for tions AWS nunication for 5yrs	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD					
	3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)	calibr	uct routine ation of AWSs travel, parts, ials)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD					
	3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air- cons, cleaning)	serve	ne management of r systems for data s/exchange (Power, air-cons, cleaning)	ISDB - IsDB - Islamic Development Bank	WMO - WMO (World Meteorological Organization)	MET Norway, CMA, and BMD					
	3.2 GBON upper air stations' commissio period completed.	ning		·	ollection from UA statio						
			3.2.3. Exchange ho	urly data globally	through GTS/WIS2Box						
			3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloor gas generator and annual consumable cost (2 launches per day) for five yea								

Outcome	Output	De	escription						
	Activities								
	Title	Descripti	on	Lead Participating Organization	Participating Organization	Other Organizations			
	3.2.1. Internet subscription for data collection from UA station		ubscription for ction from UA	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years		of UA station e parts for 05	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.2.3. Exchange hourly data globally through GTS/WIS2Box	Exchange globally th GTS/WIS2	•	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			
	3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years	cost per s Procurem Balloon, g	&M cost, labour lite, ent of Sonde, las generator (2 per day) for five	ISDB - IsDB - Islamic Development Bank	WMO - WMO     (World     Meteorological     Organization)	MET Norway, CMA, and BMD			

## Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signatu	ıre indicators a	vailable.										

# Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
Number of land-based stations improved		Number of stations as defined in the National Contribution Plan.	Progress updates/Annual or quarterly reports	Investment	At closure	Country	Number	0	2025	5	2030

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
Number of upper-air stations improved		Number of stations as defined in the National Contribution Plan.	Progress updates/Annual or quarterly reports	Investment	At closure	Country	Number	0	2025	1	2030
GBON land- based stations' commissioned		Number of stations as defined in the National Contribution Plan.		Policy	At closure	Country	Number	0	2025	5	2030
GBON upper air stations' commissioned		Number of stations as defined in the National Contribution Plan.		Policy	At closure	Country	Number	0	2025	1	2030

# **Project Indicators**

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Outpu
Stakehol ders Consulta tion conducte d		Stakeholder s Consultatio n with selected private sector and CSOs on support on operations of and M&E for SOFF and GBON compliance of other stations	Progress updates/An nual or quarterly reports	Other	At closure	Country	Number	0	2025	4	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.1 National consultations including with CSOs, and other relevant stakeho ers conduct d.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcor / Outpu
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Country	Percentage	0	2025	40	2030	
Stakehol ders Worksho p conducte d		Stakeholder s Workshop including stakeholder engagemen t workshops/ consultation s including, where possible, civil society organization s (CSOs) focused on women's empowerm ent	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	3	2030	Outco: 1. GBON institutional and human capacideveload output 1.1 Nation consultions includitions includitions with CSOs, and ot relevant stakehers conducted d.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	40	2030	
Worksho ps conducte d		Consultativ e national and sub national workshops	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	3	2030	Outcol: 1. GBON institut nal and human capacide develor develo
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	40	2030	

				Fı	and management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outco
SOP develope d and station GBON- complain t metadata strategy develope d		SOP of Observation Developme nt/ implementin g data quality managemen t system and station GBON- complaint metadata strategy developed	Progress updates/An nual or quarterly reports	Other	At closure	Country	Number	0	2025	4	2030	Outco: 1. GBON institutional and development to operate the GBON network development development.
	No componer	nts available.										
BMD Staff reinforce d		2 ICT and 3 Technical Staff Recruited	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	5	2030	Outco: 1. GBON institutional and development to operate the GBON network development devel
	No componer	nts available.										

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcon / Outpu
Training on ICT/ Network manage ment impleme nted.		Training on ICT/ Network managemen t	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcon: 1. GBON institutional and human capacity developed to the capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training on WIS 2.0 impleme nted		Training on WIS 2.0	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcom / Outpu
Training on data manage ment impleme nted.		Training on data managemen t	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcom: 1. GBON institution nal and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training on data assimilati on in NWP modellin g impleme nted		Training on data assimilation in NWP modelling	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	4	2030	Outcom: 1. GBON institutional and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcon / Outpu
Tailored training in meteorol ogical metrolog y and AWS maintena nce conducte d.		Tailored training in meteorologi cal metrology, theory training on routine elements of meteorolog y, and guidance on metrology programs and AWS maintenanc e.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	4	2030	Outcon: 1. GBON institutional and human capacity developed to the capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	
Training in Upper Air Operatio ns & Maintena nce and analysis conducte d.		Training in Upper Air Operations & Maintenanc e and analysis	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2030	Outcom: 1. GBON institution nal and human capacity developed Output: 1.3 NMHS human capacity required to operate the GBON network developed.
	Female participatio n	Female participatio n	Progress updates/An nual or quarterly reports	Other	At closure	Others	Percentage	0	2025	40	2030	

				F	und management	platform						
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcor / Outpu
Project Manage ment Unit Establish ed		Project Managemen t Unit Established	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Yes/No	0	2025	Yes	2030	Outco: 1. GBON institut nal and develo d Outpu 1.2 NMHS institut nal capacit to operate the GBON network develo d.
	No componer	nts available.										
Steering and Monitorin g Committ ee Establish ed		Steering and Monitoring Committee Established	Progress updates/An nual or quarterly reports	Other	At closure	Country	Yes/No	0	2025	Yes	2030	Outcor: 1. GBON institut nal and human capacid developed 1.2 NMHS

No components available.

## Risks

Event	Catagory	Lovol	Likelihood	Impact	Mitigating Massures	Bick Owner	
Event	Category	Level	Likelinood	Impact	Mitigating Measures	Risk Owner	

institutic nal capacity required

operate the GBON network develop d.

			Fund manager	ment platform		
Non-compliance with fiduciary and procurement standards in some SOFF activities	Operational     Organizational	Medium	Unlikely	Major	o BMD will be familiarized with IsDB procurement and financial management guidelines and policy through a start-up workshop to be held in Dhaka at BMD's or IsDB's office immediately this funding request approval is established. o In addition, a dedicated procurement officer based in Dhaka will be appointed in collaboration with the IsDB to work with BMD to ensure that there is an adequate understanding of the Bank's procurement guidelines. In line with the Bank's procurement guidelines, BMD will continue to implement the Bangladesh's Public Procurement guidelines; requiring thorough documentation to augment the IsDB requirements as may be needed.	BMD, IsDB
SOFF-funded investments cause environmental or social impacts	Social and Environmental	Low	Unlikely	Minor	o The rehabilitation of stations is confined to existing structures, thereby minimising the impact on both the natural surroundings and community social dynamics. Nevertheless, the Bank will employ its safeguard protocols to ensure complete adherence to all requirements before, during, and after the project's completion.	BMB, IsDB
NMHS staff depart after being trained	<ul> <li>Operational</li> <li>Organizational</li> </ul>	High	Likely	Major	To mitigate this risk, BMD has pledged to: o Dedicate ample resources for training and ensure a sufficient number of individuals are educated. o Provide favourable working conditions. o Establish incentive systems for crucial personnel under SOFF.	BMD
Slow implementation and delays in procurement, installation and capacitybuilding activities	<ul> <li>Operational</li> <li>Organizational</li> </ul>	High	Possible	Major	o Collaborate with IE, peer advisors and neighbouring SOFF countries in order to speed up the activities. o To minimise this risk, this project has considered establishing a dedicated project management unit (PMU) and a project execution team, including project management and stakeholder management skills to support the execution of the project.	BMD, IsDB
After the conclusion of the Investment phase, GBON data are not collected or shared or are shared of insufficient quality.	<ul> <li>Operational</li> <li>Organizational</li> <li>Regulatory</li> </ul>	Low	Unlikely	Major	BMD is committed to the SOFF GBON Project and has make all the needed arrangement to report as required by GBON under WMO SOFF supported initiative.	BMD, MET Norway

			Fund manage	ment platform		
Destruction or theft of SOFF-financed equipment and infrastructure	<ul> <li>Operational</li> <li>Organizational</li> </ul>	Low	Unlikely	Major	o Several of the installations are situated within current BMD complexes and are adequately protected. To bolster the security of these sites, consideration has been given to implementing CCTV cameras for live monitoring and recording, including at the upper air station.	BMD
Countries cannot make optimal use of data, including accessing or using improved forecasts products from the Global Producing Centers throughout the hydromet value chain		Low	Unlikely	Major	o The majority of existing stations have been modernised by BMD, making their data readily accessible for use.	BMD, MET Norway
Quality Management Systems certification withdrawn	<ul> <li>Operational</li> <li>Organizational</li> </ul>	Medium	Unlikely	Moderate	o Internal audits will continue to be conducted on BMD to identify areas for improvement, implement necessary corrections, and provide additional training in accordance with the guidelines set forth by the International Civil Aviation Organisation (ICAO) and WMO.	BMD
Destruction created by the climate hazards	<ul><li>Social and Environmental</li><li>Operational</li></ul>	High	Possible	Extreme	o Several of the installations are situated within current BMD complexes and are adequately protected from likely disaster risks.	BMD

# **Budget by UNSDG Categories: Over all**

<b>Budget Lines</b>	Description	WMO (7%) *	ISDB (7%) *	Total
1. Staff and other personnel		\$0.00	\$310,000.00	\$310,000.00
2. Supplies, Commodities, Materials		\$0.00	\$967,465.00	\$967,465.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$0.00	\$1,180,000.00	\$1,180,000.00
4. Contractual services	Peer Advisor Fee add for WMO under Contractual Services	\$483,000.00	\$982,550.00	\$1,465,550.00
5. Travel		\$0.00	\$0.00	\$0.00
6. Transfers and Grants to Counterparts		\$0.00	\$5,000.00	\$5,000.00
7. General Operating and other Direct Costs		\$0.00	\$702,700.00	\$702,700.00
<b>Project Costs Sub Total</b>		\$483,000.00	\$4,147,715.00	\$4,630,715.00
8. Indirect Support Costs		\$33,810.00	\$290,340.05	\$324,150.05
Total		\$516,810.00	\$4,438,055.05	\$4,954,865.05

## Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	ISDB (70%)	\$3,106,638.54	
	WMO (33.33%)	\$172,252.77	\$3,278,891.31
Tranche 2	ISDB (30%)	\$1,331,416.52	
	WMO (33.33%)	\$172,252.77	\$1,503,669.29

Tranche			Total
Tranche 3	ISDB (0%)	\$0.00	
	WMO (33.34%)	\$172,304.45	\$172,304.45
			\$4,954,865.05

# Results based budget

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Outcome *	Output *	Agency *	Budget (USD) *
1. GBON inst	titutional and human capacity developed	Sub Total	\$2,397,000.00
	1.1 National consultations including with CSOs, and other relevant stakeholders conducted.	ISDB (7%)	\$249,000.00
	1.2 NMHS institutional capacity required to operate the GBON network developed.	ISDB (7%)	\$915,000.00
	1.3 NMHS human capacity required to operate the GBON network developed.	WMO (7%)	\$483,000.00
	1.3 NMHS human capacity required to operate the GBON network developed.	ISDB (7%)	\$750,000.00
2. GBON infr	rastructure in place	Sub Total	\$1,248,465.00
	2.2 Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	ISDB (7%)	\$897,000.00
	2.4 Improved upper-air stations, related equipment, ICT systems, data management systems and standard operating practices in place.	ISDB (7%)	\$351,465.00
3. Sustained	compliance with GBON	Sub Total	\$985,250.00
	3.1 GBON land-based stations' commissioning period completed.	ISDB (7%)	\$226,050.00
	3.2 GBON upper air stations' commissioning period completed.	ISDB (7%)	\$759,200.00
Total			\$4,630,715.00

# Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent		Т	ime Fram	ne	
				2025	2026	2027	2028	2029
				1	1	1	1	1
1. GBON ins	stitutional a	nd human capacit	ty developed					
	1.1 Nation	nal consultations i	ncluding with CSOs, and other releva	ant stakeholders o	conducted	d.		
			ace to face meetings with selected p FF and GBON compliance of other s		CSOs on s	support o	n operatio	ns of
			WMO	<b>V</b>	<b>V</b>	<b>V</b>	<b>~</b>	
			ISDB	<b>V</b>	<b>V</b>	<b>V</b>	<b>V</b>	
		_	stakeholder engagement workshops, CSOs) focused on women's empowe		luding, wh	nere possi	ble, civil s	ociety
			WMO	✓		<b>V</b>	<b>~</b>	
			ISDB	✓		<b>V</b>	<b>V</b>	
		1.1.3. Conduct C	Consultative regional and national wo	rkshops				
			WMO	<b>V</b>			<b>✓</b>	<b>✓</b>
			ISDB	✓			<b>V</b>	<b>✓</b>
	1.2 NMHS	S institutional capa	acity required to operate the GBON r	etwork develope	d.			
		1.2.1. Establish a	a Project Management Unit.					
			WMO					
			ISDB	✓			<b>~</b>	<b>/</b>
		1.2.2. Establishr	ment of Steering and monitoring com	mittee				
			WMO					
			ISDB	<b>V</b>	<b>V</b>	<b>V</b>	<b>✓</b>	<b>~</b>
		observation, mo	t the Strategic Plan for BMD to be Gl onitoring, data quality management, short and long-term goals	· ·	_			
			WMO		<b>/</b>	<b>V</b>	✓	

Outcome	Output	Activity	Implementing Agent		Т	ime Fram	е	
				2025	2026	2027	2028	2029
				1	1	1	1	1
			ISDB		<b>V</b>	✓	<b>✓</b>	
		1.2.4. Hire 2 (Two) IT	staff and 3 (Three) technicians for five	years (60	Months)			
			WMO					
			ISDB	✓	✓	<b>∀</b>	<b>√</b>	<b>V</b>
	1.3 NMHS	human capacity requi	red to operate the GBON network deve	loped.				
		1.3.1. Capacity building one per year for five	ng on ICT/ Network management (targe years)	ting of?ce	rs) related	d to SOFF	support (	(At least
			WMO	<b>✓</b>	✓	<b>✓</b>	<b>✓</b>	<b>~</b>
			ISDB	<b>✓</b>	<b>V</b>	<b>~</b>	<b>✓</b>	<b>V</b>
			ng on data analysis, processing and qua agement Systems (CLIDATA, CLIMSOFT	-	ol related	to SOFF p	oroject on	the use
			WMO			<b>~</b>		
			ISDB			<b>V</b>		
		1.3.3. Capacity buildi	ng on data assimilation in NWP modellir	ng.				
			WMO				<b>✓</b>	
			ISDB				<b>✓</b>	
		and guidance on met	g in meteorological metrology, theory tr rology programs based on AWS value to rning on wind speed and direction,					
			WMO	<b>~</b>	<b>V</b>	<b>~</b>		
			ISDB	<b>~</b>	V	<b>V</b>		
		1.3.5. Tailored training	gs in Upper Air Operations & Maintenan	ce and ar	alysis at (	СМА		
			WMO			<b>~</b>		
			ISDB			<b>V</b>		
		1.3.6. Hire Consultant	s for Procurement and Financial Manag	jement an	d Conduc	t Training	•	
			WMO					
			ISDB	<b>V</b>				
2. GBON inf	2.2 Impro	•	ns and related equipment, ICT systems,	data mar	agement	systems a	and stand	ard
	operating	T.	ary AWSs spare parts for 3 years					
			WMO		V	<b>~</b>	<b>✓</b>	
			ISDB		V	<b>~</b>	<b>✓</b>	
		2.2.2. Rework the site base strengthening,	es for AWS installation (fencing, security etc)	y enhance	ement (inc	cluding CC	CTV monit	toring),
			WMO		<b>~</b>	✓	✓	
			ISDB		V	<b>✓</b>	<b>✓</b>	
		2.2.3. Implementation	n of WIS2Box data exchange systems (s	server, ba	ckup)			
			WMO		<b>V</b>	<b>V</b>	$\checkmark$	
			ISDB		<b>V</b>	<b>V</b>	<b>V</b>	
		2.2.4. Upgrade of ICT	and Data Management System includi	ng AWS d	ata into th	ne upgrad	ed CDMS	
			WMO		<b>V</b>	<b>V</b>	<b>✓</b>	
			ISDB		<b>V</b>	<b>V</b>	<b>✓</b>	
		2.2.5. Upgrade the So outlets, cabling, UPS	erver/ Communication room (Computers s etc)	s, networl	devices,	air-condi	tioning, p	ower
			WMO		<b>V</b>	<b>V</b>	<b>✓</b>	
			ISDB		<b>V</b>	$\checkmark$	<b>✓</b>	
		2.2.6. Create back-up	o climate database management systen	n (CLIMS)	OFT) - ope	en source		
			WMO					
			ISDB			<b>✓</b>	<b>~</b>	
		2.2.7. Mobility Infrast Vehicles.	ructure - PMU Station inspection and s	upervisior	vehicles	(one vehi	cle) or Re	ntal of
			WMO					
			ISDB	~	<b>V</b>	<b>V</b>	<b>✓</b>	<b>✓</b>

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2026   2027   2028   2029	Outcome	Output	Activity	Implementing Agent	Time Frame						
2.2.8 Cost of Annual Calibration of BMD Equipment at CMA (Cost, Freight, and associated services)  WMO  2.4 Improved upper-air stations, related equipment, ICT systems, data management systems and standard operating practices in place.  2.4.1 Improved upper-air stations, related equipment, ICT systems, data management systems and standard operating practices in place.  2.4.1 Procure upper air station accessories (balloons, gas, radiosendes), including rehabilitation of the nydrogen generator plant at 6MD for one year  WMO  2.4.2. Procure security enhancing measures at the site (fencing, security enhancement, base strengthening, etc)  WMO  2.4.2. Integrate Upper air data into the upgraded CDMS for automatic data transfer through WMS 2  WMO  3. Sustained completions with GBON  3.10 BON land-based stations' commissioning period completed.  3.1.1 Annual Maintenance Contract (AMC) for 6 stations for the AWS for 5 yrs, including maintenance and quarterly preventive maintenance  WMO  3.1.1 Element subscription for operations of AWS, UA data communication in climate database for 5yrs  WMO  3.1.2 Internet subscription for operations AWS communication for 6yrs  WMO  3.1.3 Hosting subscription for operations of AWS, UA data communication in climate database for 5yrs  WMO  3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO  3.2.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  3.2.6 BON upper air stations' commissioning period completed.  3.2.1 Internet subscription for data collection from UA station  WMO  3.2.2 Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  3.2.3 Exchange hourly data globally through GTS/WIS 2Box  WMO  3.2.4 Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  3.2.4 Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years					2025	2026	2027	2028	2029		
SDB					1	1	1	1	1		
2.4 Improved upper-air stations, related equipment, ICT systems, data management systems and standard operating practices in place.  2.4.1 Procure upper air station accessories (balloons, gas, radiosondes), including rehabilitation of the hydrogen generator plant at BMD for one year  WMO			2.2.8 Cost of Annual	Calibration of BMD Equipment at CMA	(Cost, Fre	ight, and	associate	d services	5)		
2.4 Improved upper-air stations, related equipment, ICT systems, data management systems and standard uper-ting practices in place.				WMO							
				ISDB		<b>V</b>	<b>~</b>	<b>✓</b>	<b>V</b>		
2.4.1. Procure upper air station accessories (balloons, gas, radiosondes), including rehabilitation of the hydrogen generator plant at BMD for one year    WMO		2.4 Impro	oved upper-air stations	, related equipment, ICT systems, data	managem	nent syste	ms and st	andard op	perating		
hydrogen generator plant at BMD for one year		practices	in place.								
WMO					adiosond	es), includ	ling rehab	ilitation o	f the		
SDB			nydrogen generator								
2.4.2. Procure security enhancing measures at the site (fencing, security enhancement, base strengthening, etc)   WMO											
			2.4.2. Dragura acquir								
SDB				ty enhancing measures at the site (lend	ing, secu	rity erinar	icement, t	Jase			
2.4.3. Integrate Upper air data into the upgraded CDMS for automatic data transfer through WIS 2  WMO				WMO							
WMO				ISDB			✓	<b>V</b>			
3.1 GBON			2.4.3. Integrate Uppe	er air data into the upgraded CDMS for a	automatic	data tran	sfer throu	gh WIS 2			
3. Sustained compliance with GBON    3.1 GBON				WMO							
3.1 GBON land-based stations' commissioning period completed.  3.1.1 Annual Maintenance Contract (AMC) for 5 stations for the AWS for 5 yrs, including maintenance and quarterly preventive maintenance  WMO  3.1.2 Internet subscription for operations of AWS, U/A data communication in climate database for 5yrs  WMO  ISDB  3.1.3 Hosting subscription for operations AWS communication for 5yrs  WMO  ISDB  3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO  ISDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.1.6 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.2.1 Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years				ISDB			<b>~</b>	<b>~</b>			
3.1.1 Annual Maintenance Contract (AMC) for 5 stations for the AWS for 5 yrs, including maintenance and quarterly preventive maintenance  WMO  SDB  3.1.2 Internet subscription for operations of AWS, U/A data communication in climate database for 5yrs  WMO  SDB  3.1.3 Hosting subscription for operations AWS communication for 5yrs  WMO  SDB  3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO  SDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  SDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  SDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  SDB  3.2.3. Exchange hourly data globally through GTS/M/IS2Box  WMO  SDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years	3. Sustaine	d complian	ce with GBON								
quarterfy preventive maintenance    MMO		3.1 GBON	I land-based stations'	commissioning period completed.							
WMO    SDB			3.1.1 Annual Mainten	ance Contract (AMC) for 5 stations for t	he AWS f	or 5 yrs, iı	ncluding n	naintenan	ce and		
SDB			quarterly preventive	maintenance							
3.1.2 Internet subscription for operations of AWS, U/A data communication in climate database for 5yrs    WMO				WMO		<b>V</b>	$\checkmark$	<b>~</b>	<b>V</b>		
WMO				ISDB		<b>V</b>	✓	<b>~</b>	<b>✓</b>		
SDB			3.1.2 Internet subscr	iption for operations of AWS, U/A data o	ommunic	ation in cl	imate data	abase for	5yrs		
3.1.3 Hosting subscription for operations AWS communication for 5yrs  WMO  ISDB  3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO  ISDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years				WMO							
WMO ISDB  3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO ISDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				ISDB		<b>V</b>	$\checkmark$	<b>~</b>	<b>V</b>		
SDB			3.1.3 Hosting subscr	iption for operations AWS communication	on for 5yr	S					
3.1.4 Conduct routine calibration of AWSs (DSA, travel, parts, materials)  WMO  ISDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  WMO  WMO  WMO  WMO  WMO  WM				WMO		<b>V</b>	✓	<b>~</b>	<b>V</b>		
WMO  ISDB  3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				ISDB		<b>V</b>	$\checkmark$	<b>✓</b>	<b>✓</b>		
SDB			3.1.4 Conduct routing	e calibration of AWSs (DSA, travel, parts	s, materia	ls)					
3.1.5 Routine management of server systems for data access/exchange (Power, UPS, air-cons, cleaning)  WMO  ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  MO  MO  MO  MO  MO  MO  MO				WMO		<b>V</b>	✓	<b>~</b>	<b>V</b>		
WMO  ISDB  3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  WMO  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years				ISDB		<b>V</b>	V	<b>~</b>	<b>V</b>		
SDB			3.1.5 Routine manage	ement of server systems for data acces	s/exchang	ge (Power,	UPS, air-	cons, clea	aning)		
3.2 GBON upper air stations' commissioning period completed.  3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				WMO		<b>V</b>	V	<b>✓</b>	<b>V</b>		
3.2.1. Internet subscription for data collection from UA station  WMO  ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				ISDB		<b>V</b>	✓	<b>~</b>	<b>V</b>		
WMO ISDB  3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  WMO  WMO  WMO  WMO  WMO  WM		3.2 GBON	l upper air stations' co	mmissioning period completed.							
3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  3.2.4. MOO  WMO  3.2.4. WMO  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years			3.2.1. Internet subsci	ription for data collection from UA static	on						
3.2.2. Conduct routine servicing of UA station with spare parts for 05 (five) years  WMO  ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				WMO			<b>✓</b>	<b>~</b>	<b>V</b>		
WMO ISDB  3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO  WMO  WMO				ISDB			✓	<b>✓</b>	<b>✓</b>		
3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO			3.2.2. Conduct routing	ne servicing of UA station with spare pa	rts for 05	(five) yea	rs				
3.2.3. Exchange hourly data globally through GTS/WIS2Box  WMO  ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				WMO			✓	<b>✓</b>	<b>✓</b>		
WMO ISDB  3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO  WMO				ISDB			<b>✓</b>	<b>~</b>	<b>V</b>		
3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO			3.2.3. Exchange hour	ly data globally through GTS/WIS2Box							
3.2.4. Annual O&M cost, labour cost per site, Procurement of Sonde, Balloon, gas generator (2 launches per day) for five years  WMO				WMO			<b>~</b>	<b>~</b>	<b>~</b>		
per day) for five years  WMO				ISDB			<b>~</b>	<b>~</b>	<b>~</b>		
					f Sonde,	Balloon, g	as genera	tor (2 lau	nches		
ISDB				WMO			<b>√</b>	<b>~</b>	<b>V</b>		
				ISDB			<b>√</b>	<b>~</b>	<b>V</b>		



# Annex: Terms of Reference for the provision of technical advisory services during the SOFF Investment Phase

#### 1. Purpose and scope

These Terms of Reference describe the provision of technical advisory services by the Norwegian Meteorological Institute (MET Norway) in collaboration with the China Meteorological Administration (CMA) to the Bangladesh Meteorological Department (BMD) to contribute to the delivery of the SOFF Investment Phase outputs as described in Section 3.

The Terms of Reference are based on the <u>SOFF Operational Manual</u>, Section 4.4.3 on the Operational Partners and Section 4.5.2 on the Investment Phase; as well as on the <u>SOFF Investment Framework</u>, Section 4.5 on the Peer Advisors and WMO Technical Authority.

#### 2. Roles and responsibilities

#### Beneficiary country National Meteorological and Hydrological Service

- Is responsible for implementing the activities of the SOFF Investment Phase activities with the support of the Implementing Entity and the peer advisor.
- Submits the SOFF Investment Phase funding request using the standardized template provided by the SOFF Secretariat, including the Terms of References for the peer advisor's technical advisory services during the Investment Phase.
- Is responsible for collaborating with the Implementing Entity to provide all the necessary information, participate in and facilitate the national activities that the Implementing Entity and peer advisor need to conduct in order to deliver the SOFF Investment Phase outputs.
- Confirms the completion of all the Investment Phase activities and provides comments as needed on the final report prepared by the Implementing Entity.

#### Peer advisor

- Is accountable to the beneficiary country and the Implementing Entity.
- It is contracted via the WMO pass-through mechanism and operates on a cost-recovery basis
- Provides technical advisory services to support beneficiary countries and Implementing Entities in the design and implementation of the SOFF Investment Phase activities.
- Contributes to the final report of the SOFF Investment Phase.

#### Implementing Entity

- Prepares the Investment Phase funding request in collaboration with the beneficiary country and the peer advisor, including the Terms of References for the provision of technical advisory services during the SOFF Investment Phase.
- Manages the Investment Phase activities following the terms specified in the funding request and in collaboration with relevant national partners, including civil society organizations.
- Delivers the Investment phase outputs and is responsible for their quality and timely delivery, in coordination with the country and the peer advisor.
- Provides quarterly updates to the SOFF Secretariat according to a simple standardized form and annual reports according to the United Nations Multi-Partner Trust Fund Office's reporting requirements indicated in the legal agreements.



- Informs the SOFF Secretariat of circumstances that could materially impede the implementation of the Investment phase or any considerable deviation in the conditions of the funding request to achieve its objectives.
- Submits the final report to the SOFF Secretariat including the beneficiary country's comments and the peer advisors' feedback. The final report describes the institutional arrangements to secure sustained operation and maintenance of the investments made.

#### **WMO Technical Authority**

- Provides basic on-demand technical assistance to the beneficiary country, Implementing Entity and peer advisor on GBON regulations, including on monitoring and assessing the data-sharing status of the stations using the WDQMS web tool<sup>1</sup>
- Is responsible for the verification of data sharing of the new or rehabilitated surface and upper –air stations as per GBON regulations.
- WMO provides a verification report to the SOFF Secretariat, upon which the Investment Phase can be considered completed.
- Establishes and administers the pass-through mechanism for contracting and funding of the advisory services provided by the peer advisors.

#### **SOFF Secretariat**

- Facilitates communication, coordination and collaboration between the beneficiary country, the Implementing Entity, the peer advisor and WMO Technical Authority.
- Reviews the SOFF Investment Phase funding request, including the Terms of Reference for the provision of technical advisory services and provides feedback as needed. Then transmits the funding request to the SOFF Steering Committee for their decision.
- Compiles quarterly updates and annual reports and monitors implementation based on information received from the Implementing entity, the peer advisor and the beneficiary country. Regularly informs the Steering Committee of progress.
- Coordinates regional implementation approaches to the SOFF Investment Phase.
- Confirms receipt of the final report by the Implementing Entity and completion of the Investment Phase based on WMO verification of data sharing.
- Organizes exchange of knowledge and experiences and captures lessons learned.

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<sup>&</sup>lt;sup>1</sup> The WDQMS web tool monitors the availability and quality of observational data based on near -real-time information from the four participating global Numerical Weather Prediction centres: the German Weather Service (DWD), the European Centre for Medium range Weather Forecasts (ECMWF), the Japan Meteorological Agency (JMA) and the United States National Centers for Environmental Pre diction (NCEP). These are four of the ten World Meteorological Centres, designated by WMO to provide global numerical weather prediction products for all WMO Members.



## 3. Peer advisors' activities during the SOFF Investment Phase

The peer advisor will contribute to the delivery of the SOFF Investment Phase outputs as described in the *RBM* section of the SOFF UNMPTF Gateway through the following activities:

	Indicator	Activities conducted / contributions	I	mplem	entati	on pla	n
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)		Y2	Y3	Y4	Y5
1.1 National consultations, including with CSOs and other relevant stakeholders conducted	Stakeholders Consultation conducted	Participate and contribute to stakeholder engagement workshops in support of building synergies for sustained observation infrastructure at BMD	Х	Х	X	Х	
	Stakeholder workshops conducted	Participate and contribute at the project inception and consultative workshops at the national level including promoting of gender equality workshops to advocate for gender equality in the SOFF activities in Bangladesh	X		X	X	
	Workshops conducted	Facilitate regional exchange with other peer advisors from the Southeast Asia region including WMO regional centres	Х			Х	Х
1.2 NMHS institutional capacity required to operate the GBON network developed	SOP developed	Support to ensure Standard Operating Procedures for surface and upper air observations practices are in place, including data quality control and quality assurance mechanisms.  • Capacity building through benchmarking of good practices at Met Norway and CMA.  • Periodic review and assessment of the SOPs throughout the investment period		Х	X	X	
	BMD Staff reinforced	Support in the recruitment process of the IT and Technical Staff	Х	Х	Х	Х	Х



	Indicator	Activities conducted / contributions		Implementation plan						
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5			
		Continued support in competence development in line with the Institutional Support and Capacity Building for Weather and Climate Services <u>SAREPTA</u> project between BMD and MET Norway.								
		Co-develop a long-term strategy for ongoing capacity development by co-creating a roadmap for future capacity needs and priorities and co-creating solutions for resource optimization and sustainability								
	Station GBON-complaint metadata strategy	Provide advice on understanding GBON metadata definitions and requirements	X	Х	X	X				
	developed	Provide advice on station-level metadata databases.								
		Provide guidance on the process for metadata collection, ingestion, analysis, monitoring, and reporting.								
		Co-develop a station GBON-complaint metadata strategy.								
1.3 NMHS human capacity required to operate the GBON network developed	Training on ICT/ Network management implemented	<ul> <li>On-demand advisories on AWS data integration, climate database management systems, data archiving and post-processing, ICT requirements and data management.</li> <li>Experience sharing and SOP development on IT infrastructure for effective GBON and SOFF implementation.</li> <li>Provide technical training in data communications techniques (WIS 2.0 training)</li> <li>Training on WIGOS metadata and data quality monitoring system</li> </ul>	X	×	×	X	×			



	Indicator	Activities conducted / contributions	Implementation plan							
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5			
	Training on AWS maintenance implemented	Support in the development of Standard Operating Procedures (SOPs) for operating and maintenance of stations	X	X	X	X	X			
	Training on WIS 2.0 implemented	Provide technical guidance on the most effective and sustainable way to publish BMD's core data to WIS 2.0 node and WIS Global Services. The solution will be aligned with the peer advisors' capabilities to support BMD throughout the investment and compliance phase. The solution will also be developed to cover radiosonde	X	X	X	X	X			
	Training on data management implemented	Facilitate capacity development to ensure that the NCP report's recommendation for a functional data management system is implemented at BMD during the investment phase, including proper documentation (data discovery), data delivery and publication services (in accordance with WIS 2.0), and data archiving.	X	X	X	X				
		Enhance BMD's technical capacity particularly related to data management, data ingestion, QA/QC functions, storage and the flow of data through training workshops and webinars.								
		Facilitate training on the CLIMSOFT database management software								
	Training on data assimilation in NWP modelling implemented	Capitalize peer advisor's expertise on WIS2 Node using the wis2box, which publishes SYNOP, CMA-NWP, and satellite data to support BMD.				X				



	Indicator	Activities conducted / contributions	I	mplem	entati	on pla	n
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5
	Tailored training in meteorological metrology conducted.	provide technical advisories and capacity building on calibration of meteorological equipment including: -  • Tailored training in meteorological metrology, theory training on routine elements of meteorology, and guidance on metrology programs based on AWS value transfer and traceability.  • Standards and business process learning on wind speed and direction, and precipitation: Using CMA's wind tunnel, and precipitation standards and other equipment. complete operational practices, complete sensor calibration, data processing, uncertainty assessment, complete calibration conclusions and metrological reports.  • Calibration and business process learning (temperature, humidity, barometric pressure parameters): operate with BMD's existing calibration system, complete sensor calibration, data processing, uncertainty assessment, complete calibration conclusions and metrology reports. Provide suggestions for BMD metrology business quality system construction, business quality assurance program establishment, and overall business operation.  • Consultative workshops (or seminar), for: metrology quality system construction, quality	×	X	X	X	X



	Indicator	Activities conducted / contributions		Implementation plan							
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5				
		assurance program establishment, and overall calibration system operation.									
	Training in Upper Air Operations & Maintenance and analysis conducted.	Provide tailored trainings in Upper air O & M and analysis	X	×	X	×					
2.1 New land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	# of new stations installed as per the GBON National Contribution Plan	_									
2.2 Improved land- based stations and related equipment, ICT systems, data management systems and standard operating practices in place	# of stations improved as per the GBON National Contribution Plan	<ul> <li>Provide general technical advisory services to support any AWS tender process and IT hardware tender process</li> <li>Benchmark good practices at MET Norway and CMA.</li> <li>Provide technical guidance on the most effective and sustainable way to publish BMD's data through WIS 2.0.</li> <li>Advice and support on sub-regional dialogues and co-ordinations to facilitate best practices for procurement, network maintenance plans and</li> </ul>	X	×	×	X					



	Indicator	Activities conducted / contributions	Implementation plan								
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5				
		<ul> <li>human capacity development (resource optimization).</li> <li>provide general technical advisory services to support BMD in the implementation of the National Contribution Plan and agree on activities for the Investment Phase. In addition, CMA will provide services on calibration (see output 1.3 of the funding request)</li> <li>CMA will provide services of the technical guidance on data quality control, and technical support for data products in collaboration with Met Norway.</li> </ul>									
2.3 New upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	# of new stations installed as per the GBON National Contribution Plan										



	Indicator	Activities conducted / contributions	Implementation plan							
Output	(Please copy the indicators from RBM section of the Investment Funding request.)	(Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	Y1	Y2	Y3	Y4	Y5			
2.4 Improved upper air stations and related equipment, ICT systems, data management systems and standard operating practices in place	# of stations improved as per the GBON National Contribution Plan	<ul> <li>Provide technical support on radio sounding tender process, procurement and installation</li> <li>Support on the development of SOPs for O&amp;M of Upper air station</li> <li>Provide technical advice on manpower requirements for periodic and preventive maintenance of the upper air stations to ensure sustainability throughout the investment and compliance phase.</li> <li>Support in the development of automatic data transfer solutions for files from radiosondes, following the open radar files approach used by the peer advisors</li> </ul>	X	×	X	X				
3.1 GBON land-based stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	# of stations commissioned as per the GBON National Contribution Plan	<ul> <li>On demand technical support for GBON compliance</li> <li>Ensure stations are functioning optimally, available spare parts, regular station inspection and maintenance</li> <li>Ensure continuous data transmission for GBON compliance the five surface</li> <li>Contribution to final reporting</li> </ul>			X	X	X			
3.2 GBON upper air stations' commissioning period completed, country-specific standard cost	# of stations commissioned as per the GBON National Contribution Plan	<ul> <li>On demand technical support for GBON compliance</li> <li>Ensure the radiosonde operations meet the requirements of safety and quality</li> </ul>			х	Х	X			



Output	Indicator	Activities conducted / contributions  (Please list all activities that will be conducted by the peer advisor relevant to the output. Please add rows if more than one activity will be conducted.)	ı	Implementation plan						
	(Please copy the indicators from RBM section of the Investment Funding request.)		Y1	Y2	Y3	Y4	Y5			
for operations and maintenance established, and data sharing verified by WMO Technical Authority		<ul> <li>Ensure continuous data transmission for GBON compliance the upper air station.</li> <li>Contribution to final reporting</li> </ul>								