

SOFF Investment phase pipeline

Democratic Republic of the Congo

Version: May 2025

Systematic Observations Financing Facility

Weather and climate data for resilience





General Information

Fund	MPTF_00281: The Systematic Observations Financing Facility									
FMP Record	MPTF_00281_00039: SOFF Democratic Republic of Congo Investment Phase									
MPTFO Project										
Start Date										
End Date										
Applicants	Status	Contact Type		Name		e-mail		Position	Telephon	те
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Description	The Systematic Observation (WFP), the Federal Office of Météorologie et de Télédéte Congo's (DRC) meteorologie National Contribution Plan, compliance with Global Base. The project seeks to address new automatic weather surrithe ground for the next cyclestations. Given DRC's vast of approach (called cycles in the capacity required for sustain stabilizing key manual surfactions was refurbishing calib maintenance procedures. This investment will strength reinforcing the country's conforming the country's conforming to the country's conforming	f Meteorologication par Sacal observation par Sacal observation initiative sic Observing as critical observation face station alles of SOFF in geographical his documentable network ace stations, oration facilities and observing, governance with GBON stationality. Itiatives such SOFF investriproject will be a comparation of the compar	y ar tellition of aim: I Net serve scacro nives scaut), e or deplete o global serve ar tellition of the serve scale are the control of the serve scale are the scale are the serve scale are the scale are	nd Climatology (Note (METTELSAT) capabilities. Build is to rehabilitate at work (GBON) stational gaps by upos the country distance and infrastructed and inf	Meterins in saling and and and and and and ally ture tinverties in the saling and	eoSwiss), and the Astrengthening the Don the National General DRC's methands. The standard of the standards of the first cycle of the reach 68 surface of the standards of the	Agence Democi BON Ga eorolo urface s the prostations itiative institu 25–20 AWS) a ementional case and fore ader the onal case ance p	e National ratic Repuratic Repuration Repurations and Arabications and 12 urang follows autional and 28) focus to the heading prevention and apacity wing sustain polan will be a system resource	e de blic of is and the ork to ensure and installing of e preparing pper air phased d technical es on lquarters in tive ccuracy and leteorologica ll be enhance able data e developed ive, and AfDB s and disaste management	al ed Ber

Universal Markers	Gender Equality Marker	Risk						
	 GEM1 - The Key Activity contributes to GEWE in a limited way 	• Low	• Low Risk					
Optional	WB Income Category	• Low	Income					
Markers	UN LDC	• Yes						
	Small Island Developing States (SIDS)	• No						
Fund Specific Markers	SOFF Phases	SOFF P	hases vestment Phase					
	EW4AII	Early W	arnings for All in	itial focus cou	ıntries	3		
	Fragile and conflict- affected situation	Fragile • Ye	and conflict-affe s	cted situatior	1			
	Peer advisor	Peer ad	l visor étéoSwiss [Switze	rland]				
Geographical	Geographical Scope	Name o	f the Region	Region(s)	Cour	ntry		
Scope	• Country	• N/A		• Africa	• D	emocratic F	Republic of	the Congo
Participating Organizations	UN Participating Organizations	Govern	ment/ Multilatera	l/ NGO/ Other	r New Entities		Impleme	enting Partners
and their Implementing Partners	 WFP - WFP (World Food Programme) WMO - WMO (World Meteorological Organization) 						WFP	
Programme and Project Cost	Participating Organization	Amoun	t (in USD)	Comments	6			
	Budget Requested							
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	WFP WMO Total Budget Requested		\$545,700.00)		Tranche 3		
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Narratives

Tit	tle	Text	
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Close the most significant data gaps

The national meteorological agency of the Democratic Republic of Congo (DRC), METTELSAT, operates under significant constraints that hamper its ability to provide accurate weather forecasts and climate data. Years of underinvestment have left the agency with outdated equipment, insufficient observation coverage, and weak datasharing mechanisms. This deficiency not only limits the country's ability to generate reliable forecasts but also restricts its capacity to contribute to regional and global meteorological endeavors.

The DRC has a significantly underdeveloped meteorological network, with only a fraction of its historical observation stations still operational. Currently, only 25% of its original observation station's function, with no active upper-air stations, resulting in inadequate weather and climate monitoring and forecasting capabilities. The National Gap Analysis identified the need to establish and operationalize 68 surface stations and 12 upper-air stations for the DRC to meet the GBON requirements.

The SOFF investments in the DRC will focus on improving observational infrastructure by upgrading 35 existing surface stations, installing 24 new surface stations, and establishing 12 new upper-air stations. These figures reflect the overall GBON global target set for the DRC. For the first implementation cycle, the investment will cover only 8 manual surface stations and 1 Automatic Weather Station (AWS), resulting in a total of 8 functional GBON-compliant sites. The AWS to be installed at the METTELSAT headquarters (not a GBON site) is intended to serve as a preparatory step toward a broader transition to automated systems in future cycles and thus will not count for GBON compliance. For cycle 2, the number and type of stations (AWS/UAs) are yet to be defined and will be determined based on the outcomes and lessons learned from Cycle 1. The final decision on whether to prioritize additional AWS or upper-air stations will be guided by the recommendations of the peer advisor.

Station type	Approved National GBON target	Cycle 1 Plan
Surface (AWS)	68	8 manual stations (+1 AWS at HQ)
Upper-air stations	12	0

Table 1. refers to the GBON approved target for DRC, and the proposed Cycle 1 plan.

Additionally, improvements in data transmission and processing capabilities will ensure that DRC's meteorological data is effectively integrated into global forecasting models, thereby strengthening the country's ability to anticipate/respond to weather- and climate-related risks. In view of both its geographical extent and location, these investments will allow the DRC to contribute significantly to the World Meteorological Organization Integrated Global Observing System (WIGOS).

Sequential Approach to closing GBON gaps:

Recognizing the scale of investment required to achieve full GBON compliance in the DRC, the peer advisors have suggested a sequential approach (at times referred to as a "phased approach") to implementation. This strategy ensures a progressive and structured upgrade of meteorological infrastructure while allowing METTELSAT to develop institutional and technical capacity over time. Each "Investment Cycle", to be associated with a dedicated SOFF Investment Request, builds upon the previous ones, ensuring efficient scaling and sustainability of operations. The present Investment Request corresponds to Investment Cycle 1 in the DRC. We aim at keeping the Investment Cycles short (typically, 2 years of active Investment + 1 year of commissioning). This ensures that we are able to a) maintain an agile approach, and b) rapidly incorporate the lessons learned into the solution, while c) better assess and mitigate the risks associated with a given Investment Cycle.

Investment Cycle 1 (3 years): Rehabilitation and stabilization of key (manual) surface stations

The focus of this Cycle is to restore and stop the ongoing decline of a key subset of existing meteorological infrastructure, ensuring that METTELSAT has a solid operational baseline before expanding the network. Doing so requires to:

- Conduct pre-installation environmental and feasibility assessments for station rehabilitation on key sites to be targeted in Investment Cycles 1 and 2.
- Refurbish the manual observing stations on 8 key sites.
- Deploy 1 Automatic Weather Station (AWS) on the site of Kinshasa-Binza
- Upgrade data transmission infrastructure to ensure robust and standardized data flow between METTELSAT and WMO systems.
- Implement a preventive maintenance program for both manual and existing AWS systems to ensure sustainability and minimize equipment failures.
- Refurbish the Calibration Facility at the METTELSAT headquarters, with a focus on pressure measurements, and setup calibration Standard Operating Procedures

(SOPs) for digital barometers.

- Deliver targeted training on station maintenance, calibration, real-time data processing, and WIGOS/WIS2.0 compliance.
- Develop procurement, logistics, and operational plans to ensure timely delivery of equipment and spare parts.
- Engage with national authorities to institutionalize METTELSAT's role in meeting GBON commitments.

The following Investment Cycles will follow the strategy outlined in Sec. 1 of the National Contribution Plan towards full GBON compliance. The key steps include:

- The strengthening/establishment of METTELSAT 'regional hubs" for network maintenance and operations,
- The deployment of a first upper-air station, and assembly of the necessary expertise within METTELSAT,
- A gradual expansion of the network to increasingly remote sites, with a controlled phase-in of AWSs,
- A gradual expansion of the upper-air network.

The specific objectives and solutions to be deployed in Investment Cycle 2 will be outlined in a dedicated Investment Request. The lessons learned from the first Investment Cycle will be fully incorporated into it, to maximize the fitness-for-purpose of the proposed solutions.

Overall, this sequential approach allows for incremental growth while ensuring that METTELSAT progressively strengthens its institutional, financial, and technical capacity. By prioritizing capacity-building alongside infrastructure expansion, the investment phase mitigates operational risks and fosters long-term sustainability.

Target easy fixes

As advocated in the National Contribution Plan, this Investment Cycle 1 aims at:

1) stabilizing 8 key (existing) surface (manual) stations to see them become GBON-compliant, and

2) perform in-depth suitability tests of AWS technology at the NMHS headquarters.

These objectives are meant to provide solid foundations for future SOFF Investment Rounds in the DRC, by:

A) preparing key network sites to eventually evolve into Regional Maintenance Hubs & upper-air stations,

B) preparing the DRC's NMHS for a carefully controlled, gradual transition to AWS technology at new and/or remote sites, and

C) demonstrate to all partners (SOFF Steering Committee, Beneficiary Country, Implementing Entity, Peer Advisor) the suitability of the proposed approach to yield tangible, long-lasting improvements to the degree of GBON Compliance in the DRC.

This Funding Request is designed according to the concept of Continuous Investment/Continuous Compliance (CI/CC) outlined in the National Contribution Plan. As per Recommendation 5.6 of this Plan, this Investment Request should be approved only if it can be reasonably foreseen that rehabilitated stations will indeed be allowed to enter the SOFF compliance phase once they have been proven to be GBON compliant. This, in turn, implies that the investment and Compliance Phases will eventually be running in parallel in the Democratic Republic of Congo.

As per Recommendation 1.1, this Funding Request is designed to last 36 months, of which the first 24 will see active investments, while the last 12 will enable 1) the formal commissioning of the newly established manual GBON sites, and 2) the planning of the second Funding Request in the series. This duration of 36 months is meant to be calculated from the moment investments can be made in the country.

Create leverage

The SOFF investment will build upon and complement ongoing international efforts aimed at strengthening meteorological and climate resilience initiatives in DRC. The **World Bank's Hydromet** Program has provided institutional support but has not addressed critical infrastructure gaps. The **CREWS** Initiative focuses on enhancing early warning systems, but its effectiveness is limited by the absence of high-quality meteorological data. Similarly, the **African Development Bank's Climate Resilience Program** emphasizes policy and institutional development without direct investments in station deployment. By aligning with these existing initiatives, the SOFF investment will maximize impact and ensure a coordinated, complementary approach to improving DRC's meteorological capacity.

Overview of climate finance investments in the Democratic Republic of Congo:

Funding Mechanis m	Project Title	Description	Funding Amount (USD)	Statu s
Climate Risk and Early Warning Systems (CREWS)	Strengthenin g Hydro- Meteorologic al and Early Warning Services	Enhances flood and strong wind forecasting, providing updated bulletins every 3 hours. Covers 300,000 people with flood early warning systems in two watersheds.	Not spe	Proje ct ende d in 202
Climate Risk and Early Warning Systems (CREWS)	Accelerated Support Window (ASW)	Follow-up to the CREWS project, to wrap-up remaining tasks.	USD 250k	Ongoi ng (end on 12.20 25)
African Developm ent Bank (<u>AfDB</u>)	Moyi Power Project	Aims to provide clean energy access to over one million people in the DRC, contributing to sustainable development and climate resilience.	Not specified	Ongoi ng
<u>World</u> <u>Bank</u>	Country Climate and Development Report (CCDR)	Supports DRC's efforts to achieve development goals by quantifying climate change impacts and outlining policies for climate resilience.	Not specified	Publis hed in 2023
Green Climate Fund (GCF)	Renewable Energy Performance Platform (REPP 2)	Supports renewable energy projects in sub-Saharan Africa, including the DRC, to reduce greenhouse gas emissions and promote sustainable energy access.	Not specified	Approved in FY 2023
Green Climate Fund (GCF)	KawiSafi II	Accelerates access to clean energy solutions in sub-Saharan Africa, targeting underserved communities to enhance climate resilience.	Not specified	Approved in FY 2023
Green Climate Fund (GCF)	Hardest-to- Reach	Provides off-grid solar energy solutions to remote communities in sub-Saharan Africa, addressing energy poverty and promoting climate adaptation.	Not specified	Approved in FY 2023
Climate Investmen t Funds (CIF)	Sustainable Agroforestry in the DRC	Aims to bolster finance and climate adaptation through sustainable agroforestry practices.	\$28.5 million (with an expected co- financing of \$96.15 million)	Ongoi ng
Adaptatio n Fund (<u>AF</u>)	National Adaptation Plan (NAP) Project	Enhances resilience to climate change by advancing the adaptation planning process in the DRC.	Not specified	Ongoi ng

<u>USAID</u>	Renewable Energy	Mobilized \$2.25 million for clean energy projects, providing	\$2.25 million	Ongoi ng
	<u>Access</u> <u>Project</u>	access to renewable electricity for households and businesses.		

Note: Specific funding amounts for some projects are not detailed in the provided sources.

Maximize delivery capacity

METTELSAT, with the support of the World Food Programme as the Implementing Entity and MeteoSwiss as the Peer Advisor, will oversee the implementation of the SOFF investment. The agency will leverage partnerships with regional meteorological institutions to facilitate technology transfer, enhance technical expertise, and strengthen institutional capacity.

A new Project Management Unit (PMU) will be established specifically for the SOFF investment. This dedicated unit will include a Project Manager and a Technical Coordinator to ensure effective coordination, technical oversight, and smooth implementation of activities. While existing institutional structures may be utilized where appropriate, the new PMU will focus exclusively on SOFF-related tasks.

Additionally, targeted capacity-building programs will be integrated into the project to equip METTELSAT personnel with the necessary skills to maintain and operate the upgraded infrastructure effectively. By investing in human resource development alongside infrastructure improvements, SOFF will ensure the long-term sustainability of meteorological operations in DRC.

Sub-regional gains

To optimize cost efficiency and ensure long-term sustainability, DRC will actively pursue regional cooperation opportunities. While procurement will be handled through a joint LTA with UNDP, DRC will collaborate with neighboring countries and technical partners like Morocco on shared maintenance agreements and regional training initiatives, including technical visits and calibration trainings in Morocco. These partnerships will strengthen sub-regional meteorological networks and climate monitoring capabilities, improve datasharing mechanisms, and contribute to more accurate weather predictions and disaster preparedness across Central Africa.

SOFF Beneficiary Country Capacity Assessment

METTELSAT is the DRC's NMHS. Its mandate is clearly defined in a decree from 2012, but it is weakly implemented, and recent attempts at improving this situation have yet to yield results. METTELSAT faces a long-standing stream of insufficient budget allocation, with 42% of its 623 staff currently unpaid (this ratio reaches 60% in the provinces, see the Country Hydromet Diagnostics for details). All its infrastructures, observing equipment, and real estate are experiencing active decline. Many observation stations are nonfunctional, and even those that remain operational struggle with outdated technology and limited connectivity. A lack of structured maintenance programs further exacerbates these challenges, leading to frequent disruptions in data collection. The majority of METTELSAT staff (a significant fraction of which are today nearing or above retirement age) have received appropriate training in their discipline, but only a few have received recent training on modern scientific, technical, and ICT technologies.

METTELSAT is largely aware of the interests and needs of its national and international stakeholders, but it finds itself extremely challenged to deliver products and services with the requested/expected quality, frequency, and/or reliability. As a result, METTELSAT currently suffers from a significant image deficit vis-à-vis its stakeholders, including governmental ones. If it can demonstrate its ability to sustainably operate a GBON network, METTELSAT could potentially improve its standing significantly.

Operating a network of GBON stations in the DRC is no small feat. The large size of the country and its Human Development Index, coupled to the current state of the transport and communication infrastructures, as well as long-lasting instability and conflicts in several regions, all make this a complicated task. To achieve it, METTELSAT requires dedicated long-term financial, technical, and human support to see its observational infrastructure re-established and stabilized, and its staff trained to operate and exploit a modern meteorological and hydrological observation network. METTELSAT will also need to deploy sound financial processes, to ensure the best possible use of financial investments.

The SOFF investment will directly address these systemic challenges by equipping METTELSAT with modern tools, technical training, and sustainable operational frameworks to ensure a more resilient and reliable meteorological service.

Investment Phase Alignment with the GBON National Contribution Plan

The SOFF investment phase is fully aligned with the GBON National Contribution Plan. The proposed activities included in this first Investment Cycle, including infrastructure development, capacity building, and enhanced data-sharing mechanisms, are designed to a) bring key METTELSAT surface stations into full compliance with GBON requirements, and, in so doing b) setup solid structural, operational, human, and governance bases for subsequent sequential network expansions in future Investment Cycles. The project nonetheless aims to maintain an agile approach, such that any necessary modifications to implementation plans will be made in consultation with stakeholders to maintain alignment with national and regional climate adaptation strategies.

Execution model and implementation arrangements

The World Food Programme (WFP) and METTELSAT (Météo RDC) will implement the project through a national execution strategy, ensuring that project activities are carried out in collaboration with the national meteorological agency. Under this arrangement, WFP and METTELSAT will work together to execute project activities efficiently.

WFP will be responsible for financial supervision, managing the project budget, overseeing fund allocation, and processing transfers to Météo RDC. All financial and management commitments will be strictly aligned with WFP's financial regulations and standards, ensuring transparency and accountability in fund utilization.

METTELSAT will ensure that all planned activities are executed as expected to achieve the project's objectives. Its specific responsibilities include stakeholder engagement, the preparation and submission of annual and quarterly work plans, and fund disbursement requests. METTELSAT will also be responsible for submitting timely narrative and financial reports to WFP. Additionally, it will oversee the operation, maintenance, and calibration of surface and upper-air stations, ensuring that data collection, analysis, and dissemination adhere to Global Basic Observing Network (GBON) standards.

To ensure effective coordination and oversight, a Project Steering Committee will be established at both strategic and technical levels, comprising WFP and METTELSAT representatives. The technical steering committee will meet monthly, while the strategic steering committee will convene quarterly to discuss project progress and strategic direction.

Procurement and infrastructure management: Most procurement of specialized goods and services will be managed by WFP, leveraging its strong procurement capacities and expertise in sourcing meteorological equipment. At the start of the project, a joint procurement plan will be developed between WFP, METTELSAT, and relevant technical partners to outline key procurement milestones, technical specifications, and delivery timelines. Where relevant, longer-term service agreements will be established with suppliers to cover the supply, installation, and maintenance of critical equipment, including GBON Automatic Weather Stations (AWS) and upper-air station infrastructure.

Regional coordination and field operations: Close coordination between METTELSAT's headquarters and regional operational hubs will be established, ensuring robust feedback mechanisms for effective project implementation. WFP's field offices will provide decentralized support, facilitating local coordination and monitoring of project activities.

Data transmission and GBON compliance: METTELSAT, with support from WFP and relevant technical partners, will be responsible for ensuring the transmission of meteorological data to WMO's WIS 2.0 platform, in compliance with GBON requirements. This will include strengthening METTELSAT's capacity in data management, quality assurance, and real-time weather observation.

Private sector involvement

For this initial Investment Cycle, the public sector is not expected to play a role. As per Recommendation 2.10 of the National Contribution Plan, the validity/efficiency of the chosen business model (currently "fully public") will be re-evaluated for each subsequent Funding Requests.

To enhance long-term sustainability, the project will explore partnerships with private sector providers for the supply, maintenance, and upgrading of meteorological infrastructure. Service agreements will be established with suitable suppliers for AWS maintenance, radiosonde calibration, and other specialized services.

Civil society participation

The role and engagement of civil society organizations (CSOs) and relevant stakeholders will be limited in this initial Investment Cycle. The significant image deficit of the METTELSAT warrants and requires to first achieve tangible, visible results before actively engaging with external partners. Specifically, as per Recommendation 5.19 of the National Contribution Plan, METTELSAT will, in this Investment Cycle, only begin to engage local stakeholders in the vicinity of rehabilitated GBON stations (by means of active outreach programs, open days, and site visits) during the "Commissioning" period at the end of the Investment Round. The air force is going to be the main exception to this. METTELSAT will need to engage very strongly with this key stakeholder throughout the Investment Cycle, in view of the plan to establish a GBON site at the military airport of N'Dolo in Kinshasa.

More broadly, the project recognizes the importance of community participation in safeguarding meteorological infrastructure, the project will include public awareness campaigns at the district level to inform communities about the importance of meteorological data and early warning systems. Collaboration with civil society organizations (CSOs) will also be explored to mitigate risks of vandalism and theft at observation sites.

Fiduciary systems

WFP and METTELSAT will undersign a binding Letter of Agreement, outlining the responsibilities of the two parties, including reporting, monitoring, evaluation, audit, payments, purpose, terms, amendments, and termination for the duration of the SOFF investment phase.

Social and environmental safeguards

Social safeguards: The implementation of the SOFF investment phase will be carried out with full consideration of human rights principles, ensuring that none of the activities violate any human rights. In fact, the project's outcomes will actively support human well-being, social equity, and inclusion while also helping to reduce environmental risks associated with climate change and natural disasters.

As the Implementing Entity, WFP will ensure that all activities under the SOFF project in the DRC align with its Environmental and Social Safeguards (ESS) Framework. This framework is designed to prevent and mitigate any potential negative environmental and social impacts, while enhancing positive outcomes for communities. WFP applies a risk-based approach and screens all projects using its Environmental and Social Screening Tool (ESST) to identify potential risks and determine appropriate mitigation measures. Core principles of WFP's ESS include the promotion of gender equality, the protection of vulnerable groups, meaningful stakeholder engagement, grievance redress mechanisms, and the prevention of harm to people or the environment. In the context of the SOFF investment, METTELSAT and other stakeholders will be engaged in the ESS screening and compliance process, and any infrastructure-related activities will be subject to safeguards that meet both WFP and national standards.

Gender policy: As recommended in the National Contribution Plan (NCP) documentation, the beneficiary is advised to assess human capacity gaps by analyzing staff competencies, educational levels, and skill gaps among technicians, experts, and leadership. This assessment should also consider gender balance and equal opportunities.

Furthermore, the beneficiary is encouraged to develop gender action plans aimed at promoting gender balance, empowering women, and implementing non-discrimination measures within the organization. This activity will be guided by an internal gap analysis and the WMO Gender Action Plan, ensuring a structured and inclusive approach.

General Safeguards:

Overall, the project will adhere to WFP's existing social and environmental safeguard policies, as WFP serves as the Implementing Entity. The Peer Advisor will be available to discuss these matters as needed to ensure compliance with international best practices.

Dispute resolution mechanism

WFP is first and foremost accountable to the people it serves in DRC, ensuring safety, dignity, and the prevention of harm, while promoting meaningful access, participation, and empowerment. These principles guide WFP's efforts in mainstreaming protection across all its interventions. This means ensuring that affected populations—including women, youth, elderly, Indigenous peoples, people living with HIV/AIDS, persons with disabilities, and other vulnerable groups—actively participate in decisions that affect their lives. WFP is committed to providing accurate information for decision-making and ensuring access to safe, anonymous, and responsive feedback mechanisms to uphold transparency and accountability.

To translate this commitment into action, WFP in DRC will conduct contextual and risk assessments alongside periodic monitoring to identify protection concerns and implement prevention and mitigation measures. A major focus will be on establishing robust community feedback mechanisms that cater to diverse population groups, ensuring timely responses and allowing for programmatic adjustments based on feedback.

To meet the needs of affected communities, WFP DRC will implement multiple feedback channels, including:

- Hotline numbers
- · Help/litigation desks
- Suggestion boxes
- · Community complaint committees

To enhance accountability, WFP DRC is exploring the integration of a digital Community Feedback Mechanism (CFM) solution—potentially leveraging existing WFP tools such as SUGARCRM—which enables recording, escalation, resolution of cases, and systematic analysis of feedback for management decision—making. This system will ensure timely, confidential, and effective case resolution, in line with WFP's CFM Standard Operating Procedures (SOPs).

Additionally, WFP is prioritizing the systematic integration of community engagement approaches into all phases of its programme cycle in DRC, ensuring that assistance is targeted based on humanitarian needs and aligned with the priorities and preferences of affected populations. Investing in community engagement through participatory tools and effective communication channels is essential to fostering trust, acceptance, and unhindered humanitarian access while also ensuring the safety of WFP personnel and assets.

A two-way community feedback mechanism will be integrated to monitor community perceptions of field-level SOFF activities, as part of WFP's SOFF investment phase community engagement strategy. Where possible, this will be linked to other ongoing WFP programmes, such as the anticipatory action programme, to strengthen community-based preparedness efforts.

WFP's Community Feedback Mechanism (CFM) Assurance Standards in DRC

Ensuring effective community feedback mechanisms (CFM) is a key pillar of WFP's Community Engagement for Accountability to Affected Populations (AAP) Strategy. In DRC, WFP's CFMs will be guided by six assurance standards:

- Reach and accessibility of CFM channels
- Minimum data collection for case management
- Case handling procedures ensuring confidentiality and timeliness
- Information management (IM) systems for tracking and analysis
- Feedback analysis, reporting, and tracking to inform program decisions
- Quality assurance procedures to maintain CFM effectiveness

Through these efforts, WFP in DRC will enhance accountability, empower communities, and ensure that humanitarian assistance is responsive to the needs of those most at risk.

Additional relevant policies and procedures

WFP is a Green Climate Fund and Adaptation Fund accredited entity, a Climate Risks & Early Warning Steering Committee member, a member of the Risk-Informed Early Action Partnership (REAP) Secretariat, and a lead partner in the EW4All Global Executive and Africa Action Plan.

WFP is a Secretariat Member and co-host of the Regional Anticipatory Action Working Group (RAAWG) and host of the sub-technical working group on climate services and triggers for anticipatory action, linked to the SADC Climate Services Centre community of practice.

WFP has corporate supply chain and procurement policies and guidelines that will also apply to relevant activities under this project.

SDG Targets

Target	Description							
Main Goals	Main Goals							
Goal 13. Take urge	nt action to combat climate change and its impacts2							
TARGET_13.1	13.1 Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries							
TARGET_13.2	13.2 Integrate climate change measures into national policies, strategies and planning							
TARGET_13.3	13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning							
TARGET_13.b	13.b Promote mechanisms for raising capacity for effective climate change-related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginalized communities							
Secondary Goa	ıls							
Goal 5. Achieve ge	Goal 5. Achieve gender equality and empower all women and girls							
TARGET_5.5	5.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life							

SDG Indicators

Indicator Code	Description
C130b01	13.b.1 Number of least developed countries and small island developing States that are receiving specialized support, and amount of support, including finance, technology and capacity-building, for mechanisms for raising capacities for effective climate c

Contribution to SDGs

Participating Organization	% TARGET_5.5	% TARGET_13.1	% TARGET_13.2	% TARGET_13.3	% TARGET_13.b	% Total
WFP	20	30	10	30	10	100
WMO	20	30	10	30	10	100
Total contribution by target	40	60	20	60	20	
Project contribution to SDG by target	20	30	10	30	10	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
Democratic- Republic-of- Congo-GBON- National- Contribution- Plan.pdf	Other Docs	Project	Final NCP - signed	24-Apr- 2025	Internal	No	Finaliz ed	abdel- lathif.you nous@wf p.org	24-Apr- 2025 4:02:54 AM
Democratic- Republic-of- Congo-GBON- National-Gap- Analysis.pdf	Other Docs	Project	Final NGA - signed	24-Apr- 2025	Internal	No	Finaliz ed	abdel- lathif.you nous@wf p.org	24-Apr- 2025 4:00:29 AM

DRC_SOFF- Readiness- Funding- Request_FINAL _pdf	Other Docs	Project	Readiness funding Request - Final	24-Apr- 2025	Internal	No	Finaliz ed	abdel- lathif.you nous@wf p.org	24-Apr- 2025 3:56:53 AM
Gateway Annex - Annual Targets DRC April2025.docx	Other Docs	Project		16-Apr- 2025	Internal	No	Draft	abdel- lathif.you nous@wf p.org	16-Apr- 2025 8:09:44 AM

Project Results

Outcome	Output	Description
GBON institutional and human capacity developed		
	1.1 National Consultations conducted	National consultations including with CSOs, and other relevant stakeholders conducted.

Outcome	Output		Description					
	Activities							
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations		
	Conduct national and regional consultations with CSOs, key stakeholders, and local and regional authorities to align METTELSAT with GBON standards, raise awareness of its benefits, and foster local ownership of GBON stations.	Conduct nat regional con- with CSOs, k stakeholders local and reg authorities to METTELSAT GBON stand raise awaren benefits, and local owners GBON statio	sultations sey s, and gional o align with ards, less of its d foster hip of	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Organization of the Launch workshop (Political opening remarks followed by Sessions to work on the Costed Work Plan and implementation Timeline & Plan) [start of year 1]	Organization Launch work (Political operation operates followed) Sessions to the Costed Wand implementation of year 1]	ening ening owed by work on Vork Plan entation	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Organization of the Mid-Point workshop (review of the first investment year, review of the implementation timeline for the second year 2) [start of year 2]	Organization Mid-Point wo (review of the investment y review of the implementat timeline for t second year of year 2]	orkshop e first vear, e ion the	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Organization of the Compliance workshop (review of investment status, confirmation of sites ready for commissioning, discussion/planni ng of mitigation measures in case of delays) [start of year 3]	Organization Compliance (review of instatus, confisites ready for commissionidiscussion/pmitigation masse of delay of year 3]	workshop vestment rmation of or ng, lanning of easures in	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Site visits and discussions with local airport authorities to formalize the interactions between METTELSAT and RVA at each site.	Site visits and discussions airport authoromalize the interactions METTELSAT at each site.	with local orities to e between	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			

			Fund management platform				
Outcome	Output		Description	on			
	Quarterly meetings of the SOFF Project Steering Committee involving key government stakeholders.		Quarterly meetings of the SOFF Project Steering Committee involving key government stakeholders.		WMO - WMO (World Meteorologic al Organization)		
	Bimonthly technical sessions to follow up on the work plan and report progress on indicators.	Bimonthly to sessions to on the work report progr indicators.	follow up plan and	WFP - WFP (World Food Programme)	 WMO - WMO (World Meteorologic al Organization) 		
	Regular field visits for monitoring and technical controls	Regular field monitoring a technical co	and	WFP - WFP (World Food Programme)	 WMO - WMO (World Meteorologic al Organization) 		
	1.2 NMHS instituti capacity develope				required to operate the GBON		

Outcome	Output		Description					
	Activities							
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations		
	Develop governance structures and operational frameworks for METTELSAT, incl. sound project management practices.	Develop gov structures an operational frameworks METTELSAT sound project management practices.	nd for , incl. et	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Refurbish the calibration laboratory at the METTELSAT headquarters, with a focus on digital barometers.	Refurbish the calibration la at the METT headquarter focus on dig barometers.	aboratory ELSAT s, with	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Establish data sharing protocols and operational guidelines for WMO integration	Establish da protocols an operational of for WMO into	d guidelines	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Development of METTELSAT's business model that aligns with GBON Network's sustainability objectives	Developmen METTELSAT model that a GBON Netwo sustainability objectives	business ligns with ork's	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Perform in-depth assessment of key sites with respect to their suitability for deployment of upper-air stations in subsequent Investment Cycles	Perform in-cassessment sites with restheir suitabil deployment air stations is subsequent Investment (of key spect to ity for of upper- n	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Setup 24/7 shifts of observers at key stations with assembly of hourly SYNOPs. (Over the 3-4 Years) + travel allowance	Setup 24/7 sobservers at stations with of hourly SY (Over the 3-travel allowards)	key assembly NOPs. 4 Years) +	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Recruitment of SOFF Project Manager and Technical Coordinator of SOFF	Recruitment Project Mana Technical Co of SOFF	ager and	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			

Outcome	Output	D	escription	
	Develop a sustainability plan to integrate METTELSAT into national and regional meteorological frameworks	Develop a sustainability p integrate METT into national an regional meteorological frameworks	rELSAT Programme)	WMO - WMO (World Meteorologic al Organization)
	Rehabilitate the HQ AWS + and repairs of vehicles	Rehabilitate the AWS and conductive essential repair existing vehicles used for SOFF implements were originally procured throus eparate initiating funded by the County Risk and Early Warning System (CREWS) initiation.	uct (World Food Programme) es. The for Intation Integrate Climate Image Integrate Image Integrate Image Integrate Image Integrate Image Integrate Image Image Integrate Image Integrate Image Image Integrate Image Integrate Image Integrate Image Image Integrate Image Imag	WMO - WMO (World Meteorologic al Organization)
	1.3 NMHS human of developed		IMHS human capacity redeveloped.	quired to operate the GBON network

Outcome	Output		Description					
	Activities							
	Title	Description	1	Lead Participating Organization	Participating Organization	Other Organizations		
	Train technical staff and observers in station operations, maintenance, calibration, WIGOS/WIS 2.0, data monitoring, and the use of the WIS 2.0 box for manual data upload.	Train technical staff and observers in station operations, maintenance, calibration, WIGOS/WIS 2.0, data monitoring, and the use of the WIS 2.0 box for manual data upload.		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Provide WMO- compliant training on real- time data- sharing and analysis.	Provide WM compliant tr real-time da and analysis	aining on ta-sharing	WFP - WFP (World Food Programme)	 WMO - WMO (World Meteorologic al Organization) 			
	Facilitate regional learning programs and study tours for technical personnel.	These region programs with broad-based peer learning capacity-buth opportunities country. This is distinct from targeted tect visits of MET delegations neighboring benefiting country in the specific oper challenges a identify innocontext-specific solutions for maintenance upper-air state operations.	ill offer d training, g, and ilding s in the s activity om the chnical FTELSAT to SOFF- ountries, o assess rational and ovative, cific AWS e and	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Implement training programs for leadership and operational staff.	Implement to programs fo leadership a operational	r nd	WFP - WFP (World Food Programme)	 WMO - WMO (World Meteorologic al Organization) 			
	Implement a stable, robust compensation mechanism for observers (night time & weekend & national holidays, plus transfer to site via local transports).	Implement a robust composervers (robust composervers (robust event a holidays, pluto site via lotransports).	pensation for night time & national as transfer	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			

			Fund managemen	nt platform		
Outcome	Output		Description	on		
	Technical visit and training on calibration of meteorological instruments (Casablanca and Nairobi calibration centers, WMO RTCs, or partner centers)	Technical vi training on o of meteorole instruments (Casablanca Nairobi calib centers, WN or partner c	calibration ogical a and oration MO RTCs,	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)	
	METTELSAT M delegations visits de near-by SOFF- ne benefiting be countries to as assess in challenges and fo innovative ne solutions for or		METTELSAT delegations visits near-by SOFF- benefiting countries to assess challenges and innovative solutions for maintaining AWS networks and operating upper-air stations		WMO - WMO (World Meteorologic al Organization)	
2. GBON infrastructure in place		n place data				
	2.1 New land- base in place			New land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place		

]	Fund managemen	nt platform		
Outcome	Output		Description	on		
	Activities					
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations
	Procurement and deployment of new AWS stations at the National headquarters (incl. Technical Assistance, installation honorarium)	Procurement and deployment of new AWS stations at the National headquarters (incl. Technical Assistance, installation honorarium)		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)	
	Development of civil works for the installation of new station, Fencing and securization		Development of civil works for the installation of new station, Fencing and securization		WMO - WMO (World Meteorologic al Organization)	
	Transportation and Travel Costs	Logistics for AWS delivery and travel expenses for installation and monitoring teams.		WFP - WFP (World Food Programme)	 WMO - WMO (World Meteorologic al Organization) 	
	Assemble necessary (maintenance, calibration, communication,) procedures and assess the system's suitability for subsequent network-wide deployment	Development procedures maintenance calibration, a communicat an assessmentwork-widdeployment.	for e, and ion, with ent for le	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)	
	2.2 Improved land- stations in place.	based	systems, c	lata	ns and related equip	

Outcome	Output	Description	Description					
	Activities							
	Title	Description	1	Lead Participating Organization	Participating Organization	Other Organizations		
	Rehabilitate 8 manual observation stations	manual obse			WMO - WMO (World Meteorologic al Organization)			
	Procurement of spare parts (sensors and accessories) for the 8 selected stations	Acquisition of and accessor maintain and selected sta	ories to d improve	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Deploy ICT and automation systems, including WIS2.Box and cloud services, to enhance data transmission and strengthen datasharing systems for compliance with GBON standards.	automation systems, ncluding WIS2.Box, conservices, an automation		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Weather logbook (paper format for 3 years, Digital Tablet/mobile for recording) for national data sharing (Site to Binza)	Provision of logbooks (3 and digital tablets/mob for national sharing.	years) ile devices	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Site refurbishment (Restore the following sites in Ndolo, Kananga, Mbuji Mayi and Kolwezi to working conditions)	Restoration of observation sites in Ndolo, Kananga, Mbuji Mayi, and Kolwezi to working conditions.		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
	Site layout (Due to the lack of suitable offices in Gemena and Isiro, observers use the RVA premises)	Addressing office shortages in Gemena and Isiro, where observers currently use RVA premises.		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)			
3. Sustained compliance with GBON								
	3.1 GBON land-bas commissioning per completed.		GBON land-based stations' commissioning period com country-specific standard cost for operations and main established, and data sharing verified by WMO Technic Authority					

Outcome	Output	Output		Description					
	Activities								
	Title	Description	1	Lead Participating Organization	Participating Organization	Other Organizations			
	Establish long- term operational cost structures	Define sustainable financial mechanisms for ongoing METTELSAT operations.		WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)				
	Implement Continuous Verification and Compliance Monitoring	Ensure adhe standards th regular syste and evaluati	nrough em checks	WFP - WFP (World Food Programme)	WMO - WMO (World Meteorologic al Organization)				

Signature Indicators

No signature indicators available.

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
Number of new land- based stations installed		Number of stations as defined in the National Contribution Plan.	Progress updates/An nual or quarterly reports	Investment	At closure	Country	Number	0	2025	0	2028
Number of land- based stations improved		Number of stations as defined in the National Contribution Plan.	Progress updates/An nual or quarterly reports	Investment	At closure	Country	Number	0	2025	8	2028

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
GBON land- based stations' commissi oned		Number of stations as defined in the National Contributio n Plan.	Progress updates/An nual or quarterly reports	Policy	At closure	Country	Number	0	2025	8	2028

Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
# of 24/7 shifts of observer s set up at key stations with assembly of hourly SYNOPs		Tracks sites where observers work in shifts around the clock and receive appropriate compensati on.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	8	2028

No components available.

Indicator	Component		Means of					Baseline	Baseline	Target	Target
Title	Title	Description	Verification	Category	Cycle	Scope	Value Type	Value	Year	Value	Year
# of national and regional consultat ions conducte d with CSOs, key stakehol ders, and local and regional authoritie s to align METTEL SAT with GBON standard s, raise awarenes s of its benefits, and foster local ownershi p of GBON stations.			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	9	2028
	No componer	nts available.									
# of launch worksho p conducte d			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028
	Percentage of female participants in workshops		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	30	2028

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
# of mid- point worksho p conducte d			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028
	Percentage of female participants in workshops		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	30	2028
# of complian ce worksho p conducte d			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028
	Percentage of female participants in workshops		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	30	2028
# of site visits and discussio ns conducte d with local airport authgoriti es to formalize the interactio ns between METTEL SAT and RVA at each sites.			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028

No components available.

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
# of quarterly meetings conducte d for the SOFF Project Steering Committ ee involving key governm ent stakehol ders			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	12	2028
	No componer	nts available.									
# of bi- monthly technical sessions to follow up on the work plan and report progress on indicator s.			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	18	2028
	No componer	nts available.									
# of regular field visits conducte d for monitorin g and technical controls			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	6	2028

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	L (
# of governan ce structure s and operation al framewor ks develope d for METTEL SAT			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028	(: C : C : C : C : C : C : C : C : C :
	No componer	nts available.										
# of calibratio n labority refurbish ed at METTEL SAT headquar ters			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028	iii rr h co
	No componer	nts available.										
# of data sharing protocols and operation al guideline s establish ed for WMO integration			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028	
	No componer	nts available.										

# of METTEL SAT business model develope d to align with GBON network' s sustaina bility objective s	Component Title	Description	Means of Verification Progress updates/An nual or quarterly reports	Category	Cycle At closure	Scope Country	Value Type Number	Baseline Value	Baseline Year 2025	Target Value	Target Year 2028	L (/ (: C iii r h c c c (1 N iii r c c c c c c c c c c c c c c c c c
# of in- depth assessm ent of key sites performe d with respect to their suitability for deploym ent of upper-air stations in subsequ ent Investme nt Cycles	No componer	nts available.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028	(: C : C : C : C : C : C : C : C : C :
# of staff recruited to form the project manage ment unit	No componer	nts available.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	2	2028	(: C : C : C : C : C : C : C : C : C :

# of sustaina bility plans develope d to integrate METTEL SAT into national and regional meteorol ogical frameworks	Component Title	Description	Means of Verification Progress updates/An nual or quarterly reports	Category	Cycle At closure	Scope Country	Value Type Number	Baseline Value	Baseline Year 2025	Target Value	Target Year 2028	L (/ C : C iii r c c c (1 N ii r c c c
Support provided for the rehabilita tion of the HQ AWS and the maintena nce and repair of vehicles	No componer	nts available.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Yes/No	0	2025	Yes	2028	(: : : : : : : : : : : : : : : : : : :
# of technical staff and observer s trained on station operation s, maintena nce, calibratio n, WIGOS/WIS 2.0, data monitorin g, and the use of the WIS 2.0 box for manual data upload.	No componer	nts available.	Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	10	2028	(: C iii r r r c c c c c c c c c c c c c c c

				Fu	nd management pl	atform					
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
	Percentage of female trained to monitor GBON compliance		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	20	2028
# of WMO- complian t trainings provided on real- time data- sharing and anaylsis			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	3	2028
	Percentage of female trained		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	20	2028
# of regional learning programs and study tours facilitate d for technical personne I			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028
	Percentage of female trained		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	20	2028

					na management pr							Ī.
Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	L (
# of training programs impleme nted for leadershi p and operation al staff			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028	(: C iii r r c c c C (1 N r c c c c c c c c c c c c c c c c c c
	No componer	nts available.										
Stable, robust compens ation mechanis m impleme nted for observer s (night time & weekend & national holidays, plus transfer to site via local transport s).			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Yes/No	0	2025	Yes	2028	(: Ciii r r c c c c (1 N r c c c c c c c c c c c c c c c c c c
	No componer	nts available.										
# of technical visits and trainings conducte d on calibratio n of meteorol ogical instrume nts			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	2	2028	(: C iii r r c c c c (1 N r c c c c c c c c c c c c c c c c c c
	percentage of female trained		Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Percentage	0	2025	20	2028	

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year
# of METTEL SAT delegatio ns visits conducte d to near-by SOFF- benefitin g countries to assess challeng es and innovativ e solutions for maintaini ng AWS networks and operating upper-air stations			Progress updates/An nual or quarterly reports	Capacity	At closure	Country	Number	0	2025	1	2028

No components available.

Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Non-compliance with fiduciary and procurement standards in some SOFF activities	• Financ ial	Medi um	Unlikely	Moder ate	WFP, as IE, will implement the SOFF project activities as per corporate procurement and fund management regulations, subject to rigorous control.	
SOFF-funded investments cause environmental or social impacts	Social and Enviro nment al	Medi um	Unlikely	Moder	SOFF in DRC will follow WFP's environmental and social standards, including its grievance and control mechanisms. The financial investments have modest environmental and social impacts, with the key risk being METTELSAT's reputation if the project fails to deliver results. Key Recommendations: - Target quick fixes within 24 months (+12 months validation) (5.10) Allocate sufficient personnel to oversee implementation (5.11) Maintain close coordination with the Implementing Entity and Peer Advisor (5.12) Raise staff awareness on environmental risks (e.g., mercury instruments, e-waste) (5.13) Assess and document environmental/social impacts in Investment Requests (5.14).	

			F	und managem	ent platform
NMHS staff depart after being trained	Operat ional	High	Likely	Moder ate	The SOFF Compliance phase provides financial support for operations, maintenance, and staff costs, helping hire/retain METTELSAT personnel, especially in the provinces. To ensure long-term sustainability, METTELSAT must motivate staff by emphasizing the global importance of their work and access additional funding to incentivize key personnel. Key Recommendations: - Investment Cycle funding requests should assess METTELSAT's staffing needs, including direct staff-cost support during the SOFF Compliance phase (5.5) The SOFF Steering Committee should only approve funding if (re-)habilitated stations are expected to enter SOFF Compliance upon GBON compliance (5.6) Enhance staff retention by advocating for better salaries, offering stimulating career opportunities, and ensuring skill growth (5.7) Ensure knowledge redundancy among staff to maintain institutional resilience in case of departures (5.8) Develop comprehensive training materials to standardize and accelerate onboarding, ensuring high-quality capacity building (5.9). Maintain supplier service agreements and peer advisor engagement to ensure ongoing technical support and training for new staff.
Slow implementation and delays in procurement, installation and capacity building activities.	Operat ional	High	Possible	Moder ate	As SOFF Implementing Entity, WFP will lead procurement using its country office capacities, leveraging LTAs with suppliers to expedite processes. Service agreements will ensure installation, maintenance, and capacity building, with WFP continuously monitoring progress. MeteoSwiss (SOFF Peer Advisor) will provide technical advice to WFP on any challenges. The SOFF Secretariat will oversee implementation and support troubleshooting, while WMO provides ad hoc GBON guidance. Gradual transition from manual to automatic systems to minimize operational risks. Installation will start with accessible sites before expanding. AWS deployment in remote GBON sites should only occur after establishing a solid network backbone (Recommendation 5.15).

After the conclusion of the Investment phase, GBON data are not collected or shared or are shared of insufficient quality.	• Operat ional	High	Likely	Major	SOFF will fund operations and maintenance through results-based payments, triggered once METTELSAT shares GBON data. The first year's funding is provided upfront after infrastructure installation to ensure data-sharing capability before regular payments begin. To ensure long-term sustainability, a business model will be developed to secure ongoing resource allocation for GBON network maintenance beyond the investment phase. Recommendation 5.16: METTELSAT should establish a performance-validation mechanism to authorize SOFF-funded staff payments, potentially managed by the Human Richness Office Sequential Investment Cycles will reduce risks, with this request being the first WMO will guide MeteoSwiss & WFP on GBON implementation and monitor compliance under the SOFF Compliance Framework, providing quarterly feedback Routine maintenance and calibration SOPs will be developed, and METTELSAT staff at central and decentralized levels will be trained to ensure proper system upkeep SOFF investment will support the development of a robust financial sustainability plan to ensure that maintenance and operations continue beyond SOFF compliance funding Manual GBON data uploads to WIS 2.0 (Rec. 3.34) will simplify and strengthen the data flow.
Destruction or theft of SOFF-financed equipment and infrastructure.	Operat ional	High	Likely	Major	Community engagement and site security are key to protecting GBON sites in DRC Prioritize equipment safety over measurement quality when selecting sites, opting for secure locations like airports, schools, and public offices (5.17) Clearly mark SOFF-funded sites with explanatory panels in local languages to enhance visibility and understanding (5.18) Implement a structured outreach program using METTELSAT staff and Civil Society Organizations (CSOs) to educate communities on the importance of data sharing as a public resource and the benefits of improved observations for disaster preparedness and resilience (5.19) Ensure strong security measures to protect sites from threats, including natural hazards. Engage local communities, with CSO support, to strengthen site protection and reduce risks (5.20) Immediately engage communities at sites with past theft or vandalism after SOFF equipment deployment to ensure rapid local buy-in and site security (5.20).

			F	fund manageme	ent platform
Countries cannot make optimal use of data, including accessing or using improved forecasts products from the Global Producing Centers throughout the hydromet value chain.	• Operat ional	Medi um	Unlikely	Major	WFP-supported capacity-building activities for METTELSAT, complementary to the SOFF investment phase will focus on enhancing METTELSAT's ability to effectively utilize data in alignment with national policy frameworks for early warning, forecast-based financing, and anticipatory actions.
Insufficient institutional capacity and/or political commitment to ensure successful implementation of SOFF.	Operat ional	Very	Very Likely	Major	The CI/CC approach outlined in the National Contribution Plan is (also) designed to gradually strengthen the position of METTELSAT vis-à-vis its stakeholders. Recommendation 5.1. Until the financial situation of METTELSAT improves, SOFF should stand ready to support all the operational costs of newly established GBON observing sites, and proceed with Investment Requests accordingly. Recommendation 5.2. Until the dispute between METTELSAT and the RVA can be resolved in such a way that a solid, collaborative relationship can be reestablished between the two entities, SOFF investments should be made on RVA grounds only if it can be demonstrated explicitly that METTELSAT will be granted stable, regular, long-term access to the station.
Programmatic targets cannot be reached because of conflict and/or political insecurity negatively affecting SOFF implementation.	• Operat ional	Very High	Very Likely	Major	Recommendation 5.3. In view of the security risks for the staff of METTELSAT, the WFP, the Peer Advisor, and contractors, as well as the risk of damage to METTELSAT infrastructures, SOFF investments should not be made in regions where advice against all travel is in place, as emitted (for example) by the United Kingdom Foreign, Commonwealth and Development Office.

Budget by UNSDG Categories: Over all

Budget Lines	Description	WFP (6.5%) *	WMO (7%) *	Total
1. Staff and other personnel		\$557,571.71	\$403,500.00	\$961,071.71
2. Supplies, Commodities, Materials		\$168,137.46	\$0.00	\$168,137.46
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$651,893.47	\$0.00	\$651,893.47
4. Contractual services		\$36,966.19	\$0.00	\$36,966.19
5. Travel		\$72,162.00	\$106,500.00	\$178,662.00
6. Transfers and Grants to Counterparts		\$85,527.61	\$0.00	\$85,527.61
7. General Operating and other Direct Costs		\$225,189.94	\$0.00	\$225,189.94
Project Costs Sub Total		\$1,797,448.38	\$510,000.00	\$2,307,448.38
8. Indirect Support Costs		\$116,834.14	\$35,700.00	\$152,534.14
Total		\$1,914,282.52	\$545,700.00	\$2,459,982.52

Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	WFP (70%)	\$1,339,997.76	
	WMO (33.33%)	\$181,881.81	\$1,521,879.57
Tranche 2	WFP (30%)	\$574,284.76	
	WMO (33.33%)	\$181,881.81	\$756,166.57
Tranche 3	WFP (0%)	\$0.00	
	WMO (33.34%)	\$181,936.38	\$181,936.38
			\$2,459,982.52

Results based budget

Outcome *	Output *	Agency *	Budget (USD) *
1. GBON inst	itutional and human capacity developed	Sub Total	\$1,618,963.97
	1.1 National Consultations conducted	WFP (6.5%)	\$208,141.67
	1.2 NMHS institutional capacity developed	WFP (6.5%)	\$719,433.49
	1.3 NMHS human capacity developed	WFP (6.5%)	\$181,388.81
	1.3 NMHS human capacity developed	WMO (7%)	\$510,000.00
2. GBON infr	astructure in place	Sub Total	\$620,177.07
	2.1 New land- based stations in place	WFP (6.5%)	\$55,567.15
	2.2 Improved land-based stations in place.	WFP (6.5%)	\$564,609.92
3. Sustained	compliance with GBON	Sub Total	\$68,307.35
	3.1 GBON land-based stations commissioning period completed.	WFP (6.5%)	\$68,307.35
Total			\$2,307,448.39

Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent	Ti	Time Frame		
				2025	2026	2027	
				1	1	1	
1. GBON in	stitutional a	nd human capacity de	veloped				
	1.1 Nation	nal Consultations cond	ucted				
			I regional consultations with CSOs, key stakehold ETTELSAT with GBON standards, raise awarenes stations.			al	
			WFP			✓	
			WMO		V	~	
		_	aunch workshop (Political opening remarks follo d implementation Timeline & Plan) [start of year		on the		
			WFP	✓			
			WMO	✓			
			Mid-Point workshop (review of the first investment and year 2) [start of year 2]	nt year, review of the imp	lement	ation	
			WFP		V		

Outcome	Output	Activity	Implementing Agent	Time Fra		me
				2025	2026	2027
				1	1	1
			e workshop (review of investment status, confirmation of anning of mitigation measures in case of delays) [start of			or
			WFP			V
			WMO			V
		Site visits and discussions with and RVA at each site.	h local airport authorities to formalize the interactions be	:ween N	METTEL	LSAT
			WFP	V		
			WMO	/		
		Quarterly meetings of the SOF	F Project Steering Committee involving key government			
			WFP	V	V	V
			WMO	✓	/	V
		Bimonthly technical sessions t	to follow up on the work plan and report progress on indication			
			WFP			
			WMO	✓	/	✓
		Regular field visits for monitor				
			WFP			
	1.0 NIMILIO	institutional conscitutatoraless	WMO	/	/	/
	1.2 NIVIHS	institutional capacity developed		d proje		
		management practices.	es and operational frameworks for METTELSAT, incl. soun	a projec	Ct	
			WFP		V	
			WMO		/	
		Refurbish the calibration labor	ratory at the METTELSAT headquarters, with a focus on d			
			WFP			
			WMO	✓	/	
		Establish data sharing protoco	ols and operational guidelines for WMO integration			
			WFP			
		Davidson and a CMETTEL CATIO	WMO	- 1- 1111		•
		Development of METTELSAT'S	business model that aligns with GBON Network's sustain			
			WFP			
		Doufous in double accomment	WMO	2		
		stations in subsequent Investment	of key sites with respect to their suitability for deploymen nent Cycles	it of up	per-air	
			WFP	V	/	
			WMO	V	~	
		Setup 24/7 shifts of observers travel allowance	at key stations with assembly of hourly SYNOPs. (Over t	ne 3-4	Years)	+
			WFP		/	~
			WMO		V	V
		Recruitment of SOFF Project N	Manager and Technical Coordinator of SOFF			
			WFP	~		
			WMO	V		
		Develop a sustainability plan to	o integrate METTELSAT into national and regional meteor	ologica	al frame	works
			WFP		~	
			WMO		~	
		Rehabilitate the HQ AWS + and	d repairs of vehicles			
			WFP	~	V	
			WMO	~	V	
	1.3 NMHS	human capacity developed				

Outcome	Output	Activity	Implementing Agent	Tir	me Frai	me
				2025	2026	2027
				1	1	1
			bservers in station operations, maintenance, cali f the WIS 2.0 box for manual data upload.	bration, WIGOS/WI	S 2.0, d	ata
			WFP	\checkmark	~	✓
			WMO	$\overline{\mathbf{v}}$	~	~
		Provide WMO-compliant t	raining on real-time data-sharing and analysis.			
			WFP	\checkmark	V	✓
			WMO	\checkmark	V	~
		Facilitate regional learning	programs and study tours for technical personn	el.		
			WFP	~	V	
			WMO	~	V	
		Implement training progra	ms for leadership and operational staff.			
			WFP			~
			WMO		/	~
		Implement a stable, robus holidays, plus transfer to s	et compensation mechanism for observers (night site via local transports).	time & weekend & I	national	I
			WFP	$\overline{\mathbf{v}}$	~	~
			WMO	~	V	~
		Technical visit and training calibration centers, WMO	g on calibration of meteorological instruments (CRTCs, or partner centers)	asablanca and Nair	obi	
			WFP	~	V	/
			WMO	✓	V	~
			visits near-by SOFF-benefiting countries to asses AWS networks and operating upper-air stations	s challenges and in	novativ	'e
			WFP	$\overline{\mathbf{v}}$		
			WMO	$\overline{\mathbf{v}}$		
2. GBON in	frastructure	e in place				
	2.1 New I	and- based stations in place				
		Procurement and deploym Assistance, installation ho	nent of new AWS stations at the National headqua norarium)	arters (incl. Technic	cal	
			WFP		V	
			WMO		V	
		Development of civil work	s for the installation of new station, Fencing and	securization		
			WFP		V	
			WMO		V	
		Transportation and Travel	Costs			
			WFP	$\overline{\mathbf{v}}$	V	
			WMO	\checkmark	V	
			ntenance, calibration, communication,) procect network-wide deployment	lures and assess th	e syste	m's
			WFP	~		
			WMO	V		
	2.2 Impro	oved land-based stations in	place.			
		Rehabilitate 8 manual obs	ervation stations			
			WFP	~	V	
			WMO	✓	V	
		Procurement of spare par	ts (sensors and accessories) for the 8 selected s	tations		
			WFP	✓		
			WMO	✓		

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			Fund management platform			
Outcome	Output	Activity	Implementing Agent	Ti	me Fra	me
				2025	2026	2027
				1	1	1
			omation systems, including WIS2.Box and cloud service a-sharing systems for compliance with GBON standard		transm	nission
			WFP	✓	~	V
			WMO	✓	~	V
		Weather logbook (p. (Site to Binza)	aper format for 3 years, Digital Tablet/mobile for record	ding) for national da	ıta shar	ing
			WFP	✓		
			WMO			
		Site refurbishment (conditions)	Restore the following sites in Ndolo, Kananga, Mbuji M	layi and Kolwezi to v	vorking	l
			WFP	✓	~	
			WMO	✓	✓	
		Site layout (Due to t	he lack of suitable offices in Gemena and Isiro, observ	ers use the RVA pre	mises)	
			WFP		~	
			WMO		✓	
3. Sustaine	d complian	ce with GBON				
	3.1 GBON	l land-based stations	commissioning period completed.			
		Establish long-term	operational cost structures			
			WFP		~	~
			WMO		~	~
		Implement Continuo	ous Verification and Compliance Monitoring			
			WFP	V	~	V
			WMO	✓	~	V